

1 AN ORDINANCE APPROPRIATING MONIES FOR THE  
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE  
3 SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF  
4 THE CITY OF FORT WAYNE, INDIANA, FOR THE  
5 FISCAL YEAR BEGINNING JANUARY 1, 1993, AND  
6 ENDING DECEMBER 31, 1993, INCLUDING ALL  
7 OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING  
8 A TIME WHEN THE SAME SHALL TAKE EFFECT.

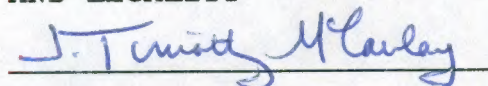
9 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON  
10 COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

11 SECTION 1. That for the expenses of the City  
12 Government and its institutions for the year ending  
13 December 31, 1993, the sums of money shown on Budget Form  
14 4-A are hereby appropriated and ordered set apart out of  
15 the several funds herein named and for the purposes  
16 herein specified, subject to the laws governing the same.  
17 Such sums herein appropriated shall be held to include  
18 all expenditures authorized to be made during the year,  
19 unless otherwise expressly stipulated and provided by  
20 law. In addition, for the purpose of raising revenue to  
21 meet the necessary expenses of City Government, tax rates  
22 are shown on Budget Form 4-B and included herein. Form  
23 4-A and 4-B for all funds and departments for fiscal 1993  
24 are incorporated herein by reference. Two (2) copies of  
25 fiscal 1993 Form 4-A and Form 4-B are on file and  
26 available for public inspection in the office of the  
27 Clerk of the City of Fort Wayne, as required by I.C. 36-  
28 1-5-4.

29 SECTION 2. That this Ordinance shall be in  
30 full force and effect from and after its passage and  
31 approval by the Common Council, and any and all necessary  
32 approval by the Mayor, legal publication thereof, and is  
subject to the laws of the State of Indiana governing  
appropriations.

  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY

  
J. Timothy McCarley

Read the first time in full and on motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

DATED: \_\_\_\_\_

SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Miss Jantz, seconded by \_\_\_\_\_, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>	<u>1</u>		
BRADBURY <u>p</u>		<u>✓</u>		
EDMONDS	<u>✓</u>			
GiaQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 9-24-92

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-06-92 on the 24th day of September, 1992

ATTEST:  
Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

(SEAL)  
Thomas P. Henry  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 2nd day of October, 1992, at the hour of 10:30 o'clock PM, M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 2nd day of October, 1992, at the hour of 10:45 o'clock PM, M., E.S.T.

PAUL HELMKE  
PAUL HELMKE, MAYOR



**CITY OF FORT WAYNE  
1993 PROGRAM-BASED BUDGET**

**ALL CIVIL CITY LEGAL  
BUDGET FUNDS**



**PAUL HELMKE, MAYOR**

# **ANNUAL OPERATING BUDGET CITY OF FORT WAYNE, INDIANA**

***PAUL HELMKE, MAYOR***

FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 1993

## **City Council Members:**

**Thomas C. Henry, COUNCIL PRESIDENT**

**Janet G. Bradbury**

**Archie L. Lunsey**

**Cletus R. Edmonds**

**Rebecca Ravine**

**Mark E. GiaQuinta**

**Donald J. Schmidt**

**David C. Long**

**Samuel J. Talarico**

**Sandra E. Kennedy, City Clerk**

**Stan Levine, Council Attorney**

## **Division Directors:**

**John R. Stafford, Chief of Staff**

**Payne D. Brown, Staff Director/Public Safety Director**

**Douglas M. Lehman, Director of Finance & Administration**

**Gregory A. Purcell, Director of Community & Economic Development**

**Charles E. Layton, Director of Public Works**

**Robert C. Arnold, Director of Parks & Recreation**



CITY OF FORT WAYNE  
1993 PROGRAM-BASED BUDGET

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**CITY OF FORT WAYNE  
1993 PROGRAM-BASED BUDGET**

This document reflects a different manner for presenting the 1993 proposed budget for the City of Fort Wayne, as is being presented to the Common Council for its consideration. Normally local government budgets present proposed expenditures by fund, department, series and line. That is the process outlined in Indiana state statutes.

In an attempt to make City spending more understandable to our citizens, this report presents all proposed expenditures broken down by basic functions to be performed. Spending is broken down into the eight basic services the City of Fort Wayne provides. Each category is further divided into a number of subcategories or services that should be far more understandable than the traditional budget format.

In addition to the services outlined herein, the City of Fort Wayne also operates both a Sewer and a Water Utility. As each utility is totally supported by user revenues, State statute and City procedure do not bring them under this budgeting process. Their annual operating and capital budgets are approved by the Board of Public Works.

Lastly, it should be noted that this document represents a full allocation of the entire proposed 1993 Civil City Budget. As a result numerous overhead expenses have been shared across several functions. It is not, therefore, possible to assume that the elimination of a particular function will necessarily result in an immediate savings of the total amount of expense shown for that service.

## PUBLIC SAFETY

The Division of Public Safety maintains order and protects property in the City of Fort Wayne. This Division includes a police force of 337 sworn officers and a Fire Department with 238 firefighters. The Departments of Communications, Animal Control and Weights & Measures complete this Division.

### Police Operations Division \$9,396,156

This is the largest category of City expenditures outlined in this document. The Police Operations Division is the uniform component of the agency and included approximately sixty percent of the Department's personnel. While the Division is primarily comprised of uniform patrol officers, it also includes several smaller units such as Traffic, Community Oriented Policing (COPS), K-9, Horse Patrol, the Emergency Services Team, the Hostage Negotiations Team, the Bomb Team, teleservice and the Police Reserves.

### Police Investigative Division \$3,661,453

The Investigative Division is responsible for follow-up investigations for both felony and misdemeanor crimes. This division is divided into five units: the Detective Bureau which investigates crimes involving adults; the Juvenile Aid section which investigates crimes involving juveniles; the Property Room which is responsible for the holding of all evidence confiscated from crime scenes; the Crime Analysis Unit which analyzes crime patterns to assist the Investigative and Operations Divisions in specific investigations and in overall resource allocation; and Victims Assistance which aids the victims of violent crime. Victims Assistance is partially funded by federal grant monies.

### Police Vice and Narcotics Division \$970,039

The Narcotics Division is primarily responsible for the enforcement of drug and narcotic laws. The Division is also responsible for vice investigations, including prostitution, gambling, and bootlegging. Additionally, these officers assist in coordinating the school drug incident program, which is staffed by a juvenile narcotics officer. The Division is currently involved in street-side narcotic sales (the CAN Team), crack house raids, and the bus/airport interdiction programs.

### Police Administrative Staff \$322,200

This unit includes the management staff of the Police Department, including the Chief, the Assistant Chief, the Deputy Chief of Administration, and the offices of Public Information and Citizens Complaints.



Adult School Crossing Guard Program \$85,000  
Under the provisions of Ordinance S-2734 the City provides adult school crossing guards at various locations. These guards, which are not full-time members of the Police Department is anticipated to cost approximately \$85,000 in 1993.

Police Athletic League \$42,074  
The Police Athletic League impacts approximately 3,000 youth through the course of a year. The PAL Center offers recreational programs including basketball, football, baseball, boxing, hockey, and the Special Olympics. PAL is primarily funded through donations and fund raising projects. The City cost associated with the program is the contribution of one sergeant.

Police Laboratory \$89,242  
This section of the Police Department is responsible for the processing and classifying of latent fingerprints.

Crime Stoppers Program \$38,043  
The Greater Fort Wayne Crime Stoppers Program receives information from citizens relating to crimes that are committed in the community. This information is, in turn, used by both the Fort Wayne and Allen County Police Departments to assist in solving numerous crimes and the recovery of stolen property each year. The only cost associated with the program that is bore by the City is one officer's salary and benefits.

Police Records Bureau \$787,572  
The Records Bureau is the depository for all police reports generated by the Department. The Bureau also handles gun permit applications, photo assignments, and the processing of prisoners. Copies of accident reports and miscellaneous incident reports are provided to the public on a fee basis. The Bureau is responsible for all data entry of police report information in the records management system.

Crime Scene Management \$357,341  
Crime Scene Management collects and takes custody of all evidence from major crimes. The unit provides a chain of custody for evidence from the time the crime is committed until it is adjudicated in the courts.

POLICE BUDGET SUBTOTAL \$17,245,829

Fire Prevention/Code Enforcement \$358,790

The Code Enforcement Division is responsible for protecting citizens and property by enforcement of fire code violations. Services include building inspections, review of construction plans, inspection of fuel tanks, and the issuance of necessary permits.

Fire Prevention/Education \$81,825

The Education Division of the Fire Department is responsible for instructing elementary students in the National Fire Protection Fire Safety program "Learn Not To Burn". The "Survive Alive" fire safety training training house is operated under this Division. Fire safety programs are also provided to the physically handicapped and senior citizens.

Fire Prevention/Investigation \$151,388

The Fire Investigative Division is responsible for determining the cause and origin of fires; for mitigating the incidence of arson in the City; and for conducting public education programs aimed at reducing the occurrence of arson.

Fire Department Training \$97,131

Basic training is provided to new firefighter recruits in the areas of fire suppression, first responder medical training, hazardous materials handling, and rescue operations. Ongoing training is also provided to members of the Department through monthly programs. The Training Division also maintains an assessment center process for firefighter promotions.

Fire Department Maintenance \$724,978

The Fire Department operates a vehicle garage providing maintenance, and periodic rebuilding, of its vehicles and equipment. All aerial and pumper trucks are tested annually for compliance with National Fire Protection Standards.

Fire Administration \$889,245

Administrative responsibilities include management of the Fire Department's financial activities, to research and analyze changing community fire protection needs, allocate firefighter and equipment resources, and provide overall management and direction to the Department. Numerous support expenses which apply department-wide are included in this function.

FIRE DEPARTMENT SUBTOTAL \$11,227,362

Weights and Measures

\$54,542

The Department of Weights and Measures is responsible for testing and inspecting all commercial weighing and measuring devices within the corporate limits. The City Department serves as a local agent for the State Department of Weights and Measures.

Public Safety Bond Issue

\$350,000

This budget provides annual debt service for an anticipated Public Safety General Obligation Bond to be issued in late 1992 or early 1993. The proceeds will finance the construction of a new fire station located in the northern portion of the City, a new fire ladder truck, communication equipment, and funding for removal of numerous underground fuel storage tanks (as required under EPA regulations).

PUBLIC SAFETY SUBTOTAL

\$41,947,812



Equipment Maintenance/Repair/Fuel \$641,304

Twenty-nine trucks in the City's fleet have at least 120,000 miles on the odometer and are on the average 10 years old. Over 15% of the street departments budget is spent on maintenance and repair of dump trucks, salters, graders, front-end loaders, backhoes and mowers. Fuel costs for 1992 will be approximately \$110,000 and tires will cost \$50,000.

Chip and Seal Street Maintenance \$105,000

Resealing and adding stone chips to unimproved streets is a relatively low cost method of maintaining a hard surface. Two percent of the street departments budget is spent each year on chip and sealing program. Most existing chip and seal streets need drainage improvements or complete reconstruction in order to meet current standards for new City (and County) subdivisions.

Grass Mowing \$100,000

For all City streets, the actual strip of land owned averages 50 feet wide. Streets average 30 feet wide and the 20 feet is normally mowed and maintained by adjacent property owners. Street department crews do mow some traffic islands, side ditches and other City owned properties.

Unimproved Alley and Berm Maintenance \$152,000

Only 3% of the Street Department's efforts are focused on grading of stone alleys and roadsides. Unlike hard surfaces, unimproved surfaces are eroded by rain and vehicle use and must be maintained.

Transportation Administration \$107,242

The Transportation Engineering Department is responsible for the planning, development and implementation of all major improvements to the City's highway system. Projects involving state and federal funds are coordinated through this office. Current improvements to Washington Center Road and the planned widening of Lake Avenue are examples of such projects. The Director of Transportation Engineering and Services is also responsible for the design and coordination of flood control projects, including the U.S. Corps of Engineers Levee Improvement Project.

Right-of-Way Permits

\$162,146

The Right-of-Way Department issues that unnecessary disruptions and hazards to the public right-of-way (streets, sidewalks, park strips, and alleys) do not occur due to construction or maintenance activities. The Department issues permits for work performed within the right-of-way and ensures that proper restoration of the pavement occurs upon complete of utility cuts. Additionally, the Department implements and enforces a variety of City ordinances regulating activities which interfere with the normal use of the public right-of-way. Permit fees support a high percentage of the Department's expenses.

Street Lighting Electric Costs

\$380,000

The City is currently responsible for maintaining a street light system which has grown to over 24,000 lights. This is a 55 percent increase in the last 16 years. The City pays Indiana Michigan Power a discount rate (as established in the Lease Agreement for City Light) for electricity to light this system.

Street Light Repair Contract

\$598,710

The City contracts with a private firm for a substantial portion of the ongoing maintenance (such as bulb replacement) and repair (such as pole replacement) of the street light system. This contract is competitively bid on a periodic basis in an effort to retain the lowest cost possible to the City.

Street Light Engineering

\$879,657

The Street Light Engineering Department investigates, designs, and prepares estimates for new street lights as petitioned by property owners. Engineers also review subdivision plats and development plans for compliance with City standards for lighting. Additionally, an inventory of poles, fixtures, and bulbs is maintained to provide for replacements as needed (approximately \$280,000 is being provided in the 1993 budget for such inventory purchases). This Department was transferred from the Light Lease Fund to the City's General Fund in 1989 as part of the court settlement of the Lebamoff lawsuit which challenged such use of Light Lease proceeds.

Board of Works Emergency Fund

\$125,000

The Board Of Public Works is responsible for all City streets and most other physical assets owned by the City. From time to time unplanned events, such as pavement collapses, occur which require emergency repairs. This fund is available for such events when costs require only a modest cash outlay.

Neighborhood Capital Projects \$1,200,000

The 1993 budget provides \$1,200,000 for neighborhood capital projects throughout the City. Approximately \$200,000 in projects is to be allocated for each City Councilmanic district. Typical projects include residential street resurfacing, installation of street lights, and curb/sidewalk replacement.

Loan Repayment to the Community Trust Fund \$600,050

In 1992 the City found it necessary to borrow \$1,100,000 from the Community Trust Fund to finance neighborhood capital improvements. This loan will be repaid in two installments, one each in 1993 and 1994.

1982 Municipal Street Bond Debt Service \$596,265

In 1982 the City issued a \$3,100,000 General Obligation Bond to finance numerous street resurfacing projects. This bond will be retired in 1995. Principal and interest payments are made from property tax revenues collected in the Debt Service Fund.

1986 Neighborhood Capital Improvement Bonds \$1,089,870  
Debt Service

In 1986 the City issued two General Obligation Bonds to finance various neighborhood capital improvements. The first was issued for \$4,480,000 and the second for \$3,520,000. Both bonds will be retired in 1997.

ROADS AND STREETS SUBTOTAL \$13,904,678



Marketing \$174,899  
The Marketing Division is responsible for park and program planning, market research, promotions, customer service, service quality, employee relations, public relations, corporate sponsorships, gift solicitation, grant writing and the SOAR scholarship fund.

Administration \$763,279  
This function includes all strategic planning, budget preparation, contract administration, research and development, and policy formulation related to the day-to-day operating of the entire park system. All accounting functions, information systems and scheduling of facilities for public use are the responsibility of the Administration Division.

Park Cumulative Building and Sinking Fund \$0  
In order to have an ongoing source of funding for capital improvements and renovations to the park system, the City established a separate, non-reverting cumulative building fund. A maximum of one and one-half (\$0.015) per \$100 assessed valuation may be levied each for this purpose (Ordinance G-64-66). Due to other demands on the property tax, no tax dollars have been raised for this fund in several years. As a result, the Board of Park Commissioners has had to rely on general obligation bond issues to finance most capital needs.

Park District Bond Debt Service \$974,400  
In 1982 the City issued a \$6,950,000 Park District General Obligation Bond to finance improvements and repairs to the park system. This bond will be retired in 1994.

PARKS AND RECREATION SUBTOTAL \$9,212,099

Neighborhood Code Enforcement: \$119,472  
Abandoned Vehicles

This program is operated pursuant to I.C. 9-9-1 and Municipal Code Chapter 17 to remove inoperable vehicles from private property and to prevent unauthorized parking in residential neighborhoods including yards.

Neighborhood Code Enforcement: \$237,405  
Building Inspections

Under contract with the Fort Wayne Housing Authority, NCE performs housing quality standards inspections required in order for the Fort Wayne Housing Authority to participate in the Department of Housing & Urban Development Section 8 program. NCE bills the FWHA for inspections performed.

Neighborhood Code Enforcement: Weed Program \$99,523

This program is operated pursuant to Municipal Code Chapter 32 to eliminate "environmental public nuisance". The Department receives complaints, and causes nuisance vegetation to be removed (through authorized City contractors).

Neighborhood Code Enforcement:  
Building Demolitions \$367,888

Pursuant to Municipal Code Chapter 14.7, NCE enforces building codes including demolitions and boardings of unsafe structures, filling of cisterns, trash/debris removal, etc. This activity is supported by over \$400,000 in Community Development Block Grant funds annually.

Neighborhood Code Enforcement:  
Zoning/Other Enforcement \$77,195

This activity ensures that the requirements of the Zoning Ordinance are met (Municipal Code Chapter 36) and includes enforcement of regulations on development plans, signs, floodplains, etc. The Department participates on various committees dealing with neighborhood issues, and conducts special surveys for agencies such as Redevelopment.

Contract Compliance \$128,164

The City is required (by State and Federal laws) to ensure that contractors awarded local, State, or Federally-funded public service and procurement contracts comply with the Fair Labor Standards Act, Prevailing Wage, Community Development Block Grant, Equal Employment Opportunity, and Affirmative Action requirements. The Compliance Department administers the City's EBE Program under Executive Order 90-01.

General Division Support \$57,819

This category represents the general administration responsibility for the Division of Community & Economic Development which are not project-specific to one of the preceding activities. In addition to the above allocation from the General Fund, significant monies are budgeted for the following efforts from the Community Development Block Grant: the Neighborhood Planning Section of the Planning Department, Housing and Neighborhood Development Services, Inc., the C&ED Fiscal Department, and Division Director's Office.

COMMUNITY & ECONOMIC DEVELOPMENT SUBTOTAL \$5,295,264



## PUBLIC WORKS

In addition to maintaining the City the street system and providing for solid waste collection, the Board of Public Works is responsible for several other infrastructure activities. Principal among these are flood protection and parking facilities.

### Parking Administration Payment To PTC \$370,000

Construction of Phase II of the Civic Center Parking Garage was partially financed through a bond issued by the Public Transportation Corporation. The City, in turn, makes annual payments to PTC from revenues generated by the garage. These payments equal the net revenue, after operational and maintenance expense, on Phase II of the Garage.

### 1979 Civic Center Parking Garage \$83,465 Debt Service

In 1979 the City issued a \$1,000,000 Parking Revenue Bond to partially finance the construction of Phase I of the Civic Center Parking Garage. Lease revenues from the garage support the annual principal and interest payments. The bond will be retired in 2006.

### Parking Garage Administration \$227,551

A portion of the revenues from the Civic Center Parking Garage are used to cover administrative expenses directly associated with its operation, for maintenance expenses, and to finance periodic capital improvements to the facility. Day-to-day operations of the Garage are contracted to a private vendor. Because the Parking Fund is an Enterprise Fund, depreciation of \$155,000 is also charged to this budget.

### Cable TV Grants \$350,000

The City entered into a franchise agreement with Citizens Cable (now Comcast Cablevision) in 1978. City Ordinance G-10-85 provides that 40% of the annual franchise fees be placed in the Cable TV Fund and that these revenues be disbursed in grants to public cable TV access. The Cable Television Program Advisory Council (CTPAC) makes periodic recommendations to the Mayor and the City Council on grant awards.

### Flood Fighting \$150,000

Sandbag filling, sandbag placement, sandbag hauling and cleanup is a cost that has been borne by the Street Department many times over the last 10 years. In addition to Federal Emergency Management Agency eligible expenditures, the City's street department spends more than 2% of it's budget on the average (depending on the intensity of each flood event).

Board of Public Works

\$284,521

Included in this expense are the salaries and related expenses for the Director of Public Works and the support to the Board of Public Works. Primary functions include the processing of contracts, resolutions, and public petitions which are reviewed and acted upon by the Board.

PUBLIC WORKS SUBTOTAL

\$2,115,537

Purchasing

\$261,876

The Purchasing Department is charged with obtaining materials, supplies, equipment, and contractual services for all City and City-operated utility departments within the guidelines established by local (Ordinances G-10-80, G-17-85, and G-28-89), state and federal statutes. All purchases by Civil City and City Utilities departments which are in excess of \$10,000 are processed in ordinance for prior approval by the Common Council.

Internal Audit

\$95,947

In June of 1990 the Fort Wayne Common Council adopted Ordinance G-12-90 establishing the Department of Internal Audit. The Department serves as a check on all City operations for compliance with local, state, and federal financial requirements. Considerable time is also devoted to assisting external auditors during annual audits of both the Civil City and City Utilities. This later activity results in a significant reduction of audit fees to the City.

Citizens Assistance

\$239,699

The Citizen's Advocate Office assists citizens with their questions and concerns regarding City government, its departments, and its services. The office serves as a mediator and advocate on behalf of constituents; establishes methods to improve the City's responsiveness; acts as a referral agency for citizens to other branches of government; and communicates citizen concerns and needs to the Mayor.

The Neighborhood Specialist assists neighbors to effectively organize, strengthen or reactivate and acts as a liaison to government departments and agencies.

The Veteran's Affairs Office provides assistance to local service veterans, particularly in the area of obtaining earned federal benefits.

Public Information

\$70,608

The Public Information Office is responsible for communicating the activities of City government to its citizens through news releases, news conferences and the preparation and distribution of public information materials. The office is also responsible for responding to media requests for information and serving as an interface between the media and the various departments of City government.

Legal Assistance

\$342,577

The Department of Law provides legal assistance to the officers, departments, boards, commissions and other agencies of the City; including the drafting of ordinances and other legal documents, prosecuting violators of City ordinances, and by supervising and directing all litigation in which the City has an interest.

SCT Data Processing Contract

\$567,247

In 1988 the City entered into a facilities management contract with Systems and Computer Technology Corp. SCT staff manages the operation of the City's data processing equipment, software, operating systems and software applications systems under the terms and scope of services set forth in the contract. This agreement is scheduled to expire in August, 1993.

Information Systems

\$104,666

While the City has contracted for most of its data processing services, it is still responsible for the purchase of necessary forms, administrative expenses, repairs for equipment not under maintenance agreement, and the rental of telecommunications conduit from General Telephone.

Computer Equipment Rental From County

\$304,537

The City of Fort Wayne leases time from Allen County for use on its IBM mainframe computer. The annual amount of the lease was determined by a cost study performed by D. M. Griffith and Associates in 1990.

Data General Computer Master Lease

\$58,929

In 1991 the City replaced the Data General MV10000 computer with a DG MV30000 model. The replacement facilitated continued development of the infrastructure management (IMS) and electronic mail (CEO) systems. The purchase was financed with a master lease which extends through 1995.

Computer Maintenance Agreements

\$240,767

These agreements cover software and hardware maintenance for the Data General computer and the City's telecommunications system; software maintenance for the utility billing system; the human resources system; and the local government finance accounting system. The agreements also include hardware maintenance coverage for IBM mainframe peripheral equipment such as terminals, printers, and a channel adapter.

## OTHER SERVICES

The City provides several other services which cannot readily be classified in any of the above categories. These are listed below.

### Metropolitan Human Relations Commission \$493,377

The Metropolitan Human Relations Commission was created in 1970 by the Fort Wayne City Council (Ordinance G-85-70). It administers and enforces local, state and federal anti-discrimination legislation. In addition to the financial support provided by the City's General Fund, the Commission anticipates receiving supplemental funding from grants and contracts totaling \$141,535 in 1993.

### Community Grants \$230,000

The City provides financial assistance to several community organizations and other governmental units. Included in this budget is funding to Arts United, Cooper Teen Center, Black Expo, and the Bicentennial Commission.

### Sanitary Officers' Pension \$307,150

Although the employer's share of the Sanitary Officers' Pension Plan is funded by the City of Fort Wayne, the employees are Allen County employees. In 1972 the City Health Department and the County Health Department were consolidated into the City-County Health Department. An order of mandate of the Allen Circuit Court directed the City to fund the employer's share of this plan.

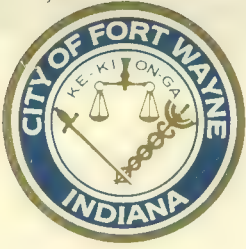
### Cumulative Capital Improvement Fund Transfer \$723,441

The City receives an allocation of state cigarette and tobacco tax revenue which is directly placed into the Cumulative Capital Improvement Fund (CCIF). The City annually transfers these funds into its General Fund as allowed by state statute. As a result these funds are counted twice in the annual budget, once in the CCIF and again in General Fund appropriations.

OTHER SERVICES SUBTOTAL \$1,753,968

TOTAL CIVIL CITY BUDGET \$83,353,198





## THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1208

MEMBER OF THE COMMON COUNCIL

To: Mayor Paul Helmke

Date: September 23, 1992

Re: 1993 Civil City Budget

From: City Council Members who have signed below

Thank you for your message of September 21, 1992 suggesting possible agreements to meet our collective concerns of adequately funding existing city services, maintaining a low city property tax rate, and increasing dollars available for neighborhood capital projects.

The undersigned members of Council are willing to agree to the following:

1. Reduce property tax dollar-for-dollar by amount raised by garbage fee. Your paragraph #1 is acceptable.
2. Delete proposed "public safety" bond. We would propose deleting any payments on a public safety bond in 1993. This \$350,000 should also be used to reduce the tax rate.
3. "Savings" from changes in Ordinances. We agree to the ordinance changes mentioned in your paragraph #2, anticipating that the savings from the elimination of the garbage subsidy (\$350,000) will be used first to ensure a flat-tax rate and thereafter, neighborhood capital projects, and that the savings from modifying the self-insurance ordinance will go to neighborhood capital projects up to a maximum of \$350,000 per district, total, for such projects.
4. "Cuts" or "transfers" in other areas. We would suggest that the "cuts" or "transfers" mentioned in your paragraph #3 as well as an additional \$85,000 from the property-tax supported parts of the budget be used first to see that neighborhood capital projects are funded at the level of \$350,000 per district, second to reduce property taxes up to 3 1/4 cents/\$100 assessed valuation below the existing tax rate, and then to unappropriated balances. We will consider cuts in the Clerk/Council budget separately; cuts may or may not be made. We suggest that any cuts made will be allocated as set forth above.

5. We understand that the actions proposed herein, and their anticipated tax rate ramifications, are based upon the assessed valuation and revenue assumptions built into the 1993 Revenue Model. The City, during the Tax Hearing, conducted by the State Board of Tax Commissioners, should implement these actions in the manner described herein in determining the 1993 Tax Rate. Results of this hearing are, of course, subject to final assessed valuation and projected revenue numbers utilized by the Tax Commissioners.

We appreciate your consideration of this proposal.

Mark E. Guzzinta

Clatus R. Edmonds

Sam J. Talarico

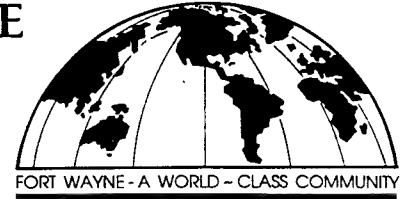
QD Shm

Thomas C. Henry

Rebecca Payne  
David Long  
Micki Strong



# THE CITY OF FORT WAYNE



Paul Helmke  
Mayor

To: Thomas Henry  
President - Fort Wayne Common Council

Date: September 21, 1992

Re: 1993 Civil City Budget

From: Paul Helmke *PH*  
Mayor - City of Fort Wayne

This budget which I submitted to Council earlier this month is one which provides the same basic services which our citizens have received, expected, and demanded in recent years. It is a "trim" budget. Any real cuts will have to be based on a reduction in the services which we provide.

Based on concerns raised by Council with regard to the property tax rate, as well as the number of dollars available for neighborhood capital projects, at your request I am willing to make the following commitments:

1. Reduce property tax dollar for dollar by amount raised by garbage fee. If Council decides to adopt a garbage user fee, we will reduce the amount we collect through the property tax by the same amount raised by the fee. We would expect the fee to go into effect on 1/1/93. We anticipate that a flat rate fee of \$5 per household per month would be needed to cover expected solid waste disposal costs (including billing and administrative costs). The Board of Works would evaluate the fee at least annually to adjust for actual costs.

2. "Savings" from changes in Ordinances. A number of items are in the proposed budget as a result of ordinances passed by the Council in the past. If the ordinances are modified, those "savings" could be allocated to property tax reduction, neighborhood capital projects, Board of Works contingencies (capital projects), and/or unappropriated balances. If the following "savings" are implemented, our goal would be to maintain a flat tax rate (depending on assessed valuations), and then (depending on dollars still available) increase neighborhood capital projects to at least \$250,000/district, up to a maximum of \$350,000/district.

The changes and expected savings are as follows:

- A. Eliminate apartment garbage subsidy....\$350,000
- B. Eliminate "forced" self-insurance savings..... 250,000
- C. Eliminate need for review of all purchases..... 25,000

\$625,000

3. "Cuts" in other areas. "Cuts" or transfers can also be made to make funds available to reduce the property taxes, increase neighborhood and Board of Works capital projects, and increase unappropriated balances:

- A. Paying for Bicentennial Commission out of Cable Fund (requires amendment to ordinance).....\$114,000
- B. Finance/Data Processing cuts..... 11,000
- C. Economic Development grants (transfer to UDAG)..... 80,000
- D. Redevelopment District capital..... 25,000
- E. Parks and Recreation capital..... 30,000
- F. Fort Wayne Metropolitan Human Relations Commission..... 5,000
- G. Solid Waste..... 45,000
- H. Street Light Engineering..... 25,000
- I. Clerk/Council Office..... 40,000

\$375,000

This agreement is contingent upon the remainder of the 1993 Civil City Budget being adopted as proposed, and the 1993 Salary Ordinance being adopted as proposed.



## DIGEST SHEET

TITLE OF ORDINANCE	<u><b>APPROPRIATION</b></u>
--------------------	-----------------------------

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE    FIXES RATE OF TAXATION FOR 1993  
BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED  
CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING  
THE 1993 BUDGET YEAR.

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**EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW**  
**APPROPRIATIONS FOR 1993.**

**EFFECT OF NON-PASSAGE 1992 APPROPRIATIONS AND TAX LEVY**  
**WOULD CONTINUE FOR 1993.**

**MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \_\_\_\_\_**

**\$BUDGET - \$83,353,198.00**

**FUNDS TO BE RAISED - \$47,486,292.00**

**NET TAX RATE - 3.6802**

**ASSIGNED TO COMMITTEE (PRESIDENT)** \_\_\_\_\_



BILL NO. A-92-09-13 (as amended)

REPORT OF THE COMMITTEE ON  
THE COMMITTEE OF THE WHOLE

DONALD J. SCHMIDT, CHAIR  
CLETUS R. EDMONDS, VICE CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON THE COMMITTEE OF THE WHOLE TO WHOM WAS  
REFERRED AN (ORDINANCE) (~~RESOLUTION~~) APPROPRIATING MONIES  
FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL  
DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE,  
INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1993, AND  
ENDING DECEMBER 31, 1993, INCLUDING ALL OUTSTANDING CLAIMS  
AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE  
EFFECT

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

DATED: 9-24-92.

Sandra E. Kennedy  
City Clerk



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 001-MAYOR  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$570,513	\$570,513
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$6,000	\$6,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$600	\$600
413A PERF EMPLOYEE PAID BY CITY	\$17,115	\$17,115
4131 PERF - EMPLOYERS SHARE	\$29,952	\$29,952
4132 FICA	\$44,103	\$44,103
4134 LIFE, MEDICAL & HEALTH INSURAN	\$62,100	\$62,100
4136 UNEMPLOYMENT COMPENSATION	\$285	\$285
4137 WORKERS COMPENSATION	\$1,211	\$1,211
*** TOTAL	\$731,879	\$731,879
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$4,200	\$4,200
4231 GASOLINE	\$1,800	\$1,800
4233 OIL	\$100	\$100
4239 OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
4299 OTHER MATERIALS & SUPPLIES	\$200	\$200
*** TOTAL	\$7,000	\$7,000
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$800	\$800
431R ADMIN SERVICES POOL	\$750	\$750
4313 GARAGE SERVICES	\$700	\$700
4322 POSTAGE	\$4,000	\$4,000
4323 TELEPHONE & TELEGRAPH	\$12,000	\$12,000
4324 TRAVEL EXPENSES	\$13,800	\$13,800
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,250	\$1,250
4333 PHOTOGRAPHY & BLUEPRINTING	\$460	\$460
4334 PUBLIC RELATIONS	\$12,000	\$12,000
4342 LIABILITY INSURANCE	\$4,623	\$4,623
4343 PREMIUM ON OFFICIAL BONDS	\$212	\$212
4345 AUTO LIABILITY INSURANCE	\$365	\$365
4362 CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,000	\$2,000
4372 VEHICLE RENTAL	\$3,900	\$3,900
4398 TRANSFER TO MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$15,730	\$15,730
4392 LICENSES	\$13	\$13
4395 GRANTS	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$72,853	\$72,853
<b>44 CAPITAL OUTLAYS</b>		
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$5,000	\$5,000
*** TOTAL	\$5,000	\$5,000

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)  
PAGE 2

FUND 010-GENERAL  
AGENCY 001-MAYOR  
FOR THE CALENDAR YEAR 1993

ESTIMATE

APPROVED

41 PERSONAL SERVICES

\*\*\*\* TOTAL BUDGET ESTIMATE

\$816,732

\$816,732

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
001-MAYOR FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*John B. Stafford*  
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*Chief of Staff*  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 002-CONTROLLER  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$410,951	\$410,951
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PREMIUM	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$1,500	\$1,500
413A PERF-EMPLOYEES/PD BY CITY	\$6,244	\$6,244
4131 PERF - EMPLOYERS SHARE	\$21,575	\$21,575
4132 FICA	\$31,438	\$31,438
4134 LIFE, MEDICAL & HEALTH INSURAN	\$44,850	\$44,850
4136 UNEMPLOYMENT COMPENSATION	\$205	\$205
4137 WORKERS COMPENSATION	\$962	\$962
4144 HEALTH INSURANCE - PARK	\$0	\$0
*** TOTAL	\$517,725	\$517,725
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$3,000	\$3,000
4213 COMPUTER SUPPLIES	\$1,500	\$1,500
4219 OTHER OFFICE SUPPLIES	\$4,200	\$4,200
4247 INSTRUCTIONAL SUPPLIES	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$2,600	\$2,600
*** TOTAL	\$11,300	\$11,300
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431H BANK SERVICES	\$1,000	\$1,000
431K SEMINAR FEES	\$2,800	\$2,800
431R ADMIN SERVICES POOL	\$1,800	\$1,800
4311 LEGAL SERVICES	\$0	\$0
4314 CONSULTANT SERVICES	\$11,000	\$11,000
4318 ELECTION EXPENSE	\$0	\$0
4321 FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322 POSTAGE	\$15,675	\$15,675
4323 TELEPHONE & TELEGRAPH	\$9,300	\$9,300
4324 TRAVEL EXPENSES	\$8,400	\$8,400
4326 MILEAGE	\$200	\$200
4331 PRINTING OTHR THN OFFICE SUPPL	\$12,000	\$12,000
4332 PUBLICATION OF LEGAL NOTICES	\$350	\$350
4333 PHOTOGRAPHY & BLUEPRINTING	\$150	\$150
4342 LIABILITY INSURANCE	\$3,163	\$3,163
4343 PREMIUM ON OFFICIAL BONDS	\$4,707	\$4,707
4344 OTHER INSURANCE	\$297	\$297
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4387 INTEREST PAID-BOND BANK	\$308,750	\$308,750
439A OPERATING TRANSFER OUT	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$16,000	\$16,000
4395 GRANTS, SUBSIDIES & LOANS	\$230,000	\$230,000
4399 OTHER SERVICES & CHARGES	\$4,500	\$4,500
*** TOTAL	\$631,242	\$631,242

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1993

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$3,500	\$3,500
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$1,000	\$1,000

*** TOTAL	\$4,500	\$4,500
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**** TOTAL BUDGET ESTIMATE	\$1,164,767	\$1,164,767
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Dwight M. Velman  
CITY CONTROLLER

## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 004-CITY CLERK/COUNCIL  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES, REGULAR LABOR	\$340,038	\$340,038
4115 PARTTIME, TEMP & SEASONAL WAGES	\$8,000	\$8,000
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$500	\$500
413A PERF - EMPLOYEES/PD BY CITY	\$10,200	\$10,200
4131 PERF - EMPLOYERS SHARE	\$17,853	\$17,853
4132 FICA - EMPLOYERS SHARE	\$26,625	\$26,625
4134 LIFE, MEDICAL & HEALTH INSURAN	\$62,100	\$62,100
4136 UNEMPLOYMENT COMPENSATION	\$172	\$172
4137 WORKERS COMP INSURANCE	\$848	\$848
*** TOTAL	\$466,336	\$466,336
<b>42 SUPPLIES &amp; MATERIALS</b>		
4211 OFFICAL RECORDS	\$3,000	\$3,000
4212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213 COMPUTER SUPPLIES	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$7,000	\$7,000
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$0	\$0
4322 PCSTAGE	\$12,000	\$12,000
4323 TELEPHONE & TELEGRAPH	\$3,700	\$3,700
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4325 COUNCIL AND/OR BOARD TRAVEL	\$9,000	\$9,000
4326 MILEAGE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$10,000	\$10,000
4332 PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$2,677	\$2,677
4343 PREMIUM ON OFFICIAL BONDS	\$157	\$157
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,000	\$2,000
4391 SUBSCRIPTIONS & DUES	\$750	\$750
*** TOTAL	\$47,784	\$47,784
<b>44 CAPITAL OUTLAYS</b>		
4443 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
4445 PURCHASE OF COMPUTER EQUIPMETN	\$0	\$0
4454 BETTERMENTS AND ADDITIONS	\$20,000	\$20,000
*** TOTAL	\$21,000	\$21,000
**** TCTAL BUDGET ESTIMATE	\$542,120	\$542,120

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 004-CITY CLERK/COUNCIL  
FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
004-CLERK FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Sandra Kennedy  
City Clerk

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 005-METRO HUMAN RELATIONS  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES REGULAR	\$314,027	\$314,027
4115 PARTTIME	\$21,840	\$21,840
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY TIME	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$3,500	\$3,500
413A PERF - EMPLOYEES PD BY CITY	\$5,759	\$5,759
4131 PERF - EMPLOYERS SHARE	\$16,487	\$16,487
4132 FICA	\$25,695	\$25,695
4134 LIFE, MEDICAL & HEALTH INS	\$37,950	\$37,950
4136 UNEMPLOYMENT COMPENSATION	\$156	\$156
4137 WORKERS COMPENSATION	\$566	\$566
*** TOTAL	\$425,980	\$425,980
<b>42 SUPPLIES &amp; MATERIALS</b>		
4211 OFFICAL RECORDS	\$5,000	\$5,000
4212 STATIONERY & PRINTED FORMS	\$2,300	\$2,300
4213 COMPUTER SUPPLIES	\$2,000	\$2,000
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4247 INSTRUCTIONAL SUPPLIES	\$1,000	\$1,000
4299 OTHER MATERIALS & SUPPLIES	\$1,800	\$1,800
*** TOTAL	\$14,100	\$14,100
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$2,600	\$2,600
4311 LEGAL FEES	\$5,000	\$5,000
4313 PERSONAL SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$1,300	\$1,300
4321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
4322 POSTAGE	\$5,500	\$5,500
4323 TELEPHONE & TELEGRAPH	\$7,000	\$7,000
4324 TRAVEL EXPENSES	\$7,500	\$7,500
4325 COUNCIL AND /OR BOARD TRAVEL	\$800	\$800
4326 MILEAGE	\$750	\$750
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4333 PHOTOCGRAPHY & BLUEPRINTING	\$600	\$600
4342 LIABILITY INSURANCE	\$2,190	\$2,190
4343 PREMIUM ON OFFICIAL BONDS	\$57	\$57
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4372 VEHICLE RENTAL	\$1,000	\$1,000
4391 SUBSCRIPTIONS & DUES	\$2,000	\$2,000
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$43,297	\$43,297
<b>44 CAPITAL OUTLAYS</b>		
4443 PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4451 PURCHASE OF FURNITURE	\$5,000	\$5,000
*** TOTAL	\$10,000	\$10,000
**** TOTAL BUDGET ESTIMATE	\$493,377	\$493,377



APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 005-METRO HUMAN RELATIONS  
FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
005-MHRC FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

-----  
*Daniel J. Holoch*  
-----

-----  
*EXECUTIVE DIRECTOR (Acting)*  
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## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE I

FUND 010-GENERAL  
 AGENCY 006-BOARD OF WORKS  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES, REGULAR	\$190,023	\$190,023
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$4,436	\$4,436
4131 PERF - EMPLOYERS SHARE	\$9,976	\$9,976
4132 FICA	\$14,537	\$14,537
4134 LIFE, MEDICAL & HEALTH INSURAN	\$20,700	\$20,700
4136 UNEMPLOYMENT COMPENSATION	\$95	\$95
4137 WORKERS COMPENSATION	\$468	\$468
*** TOTAL	\$240,235	\$240,235
<b>42 SUPPLIES &amp; MATERIALS</b>		
4211 OFFICAL RECORDS	\$150	\$150
4212 STATIONERY & PRINTED FORMS	\$250	\$250
4219 OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4299 OTHER MATERIALS & SUPPLIES	\$1,100	\$1,100
*** TOTAL	\$5,500	\$5,500
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431J TECHNICAL SERVICES	\$100	\$100
431K SEMINAR FEES	\$200	\$200
431R ADMIN SERVICES POOL	\$0	\$0
4315 APPRAISALS & INSPECTIONS	\$400	\$400
4322 POSTAGE	\$1,500	\$1,500
4323 TELEPHONE & TELEGRAPH	\$5,000	\$5,000
4324 TRAVEL EXPENSES	\$1,000	\$1,000
4326 MILEAGE	\$0	\$0
4327 DATA GENERAL EXPENSE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4332 PUBLICATION OF LEGAL NOTICES	\$3,000	\$3,000
4333 PHOTOCGRAPHY & BLUEPRINTING	\$0	\$0
4341 PROPERTY INSURANCE	\$273	\$273
4342 LIABILITY INSURANCE	\$1,460	\$1,460
4343 PREMIUM ON OFFICIAL BONDS	\$201	\$201
4344 CHTER INSURANCE	\$851	\$851
4351 ELECTRICITY	\$1,800	\$1,800
4353 WATER	\$0	\$0
436C COMPLIANCE	\$0	\$0
4362 CONTRACTED VEHICLE REPAIR	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$10,000	\$10,000
4364 CONTRCTD GROUND & SURFC REPAIR	\$10,000	\$10,000
4371 BUILDING RENTAL	\$550,000	\$550,000
4374 OTHER EQUIPMENT RENTAL	\$0	\$0
4376 HYDRANT RENTAL	\$1,155,000	\$1,155,000
4385 PRINCIPAL TO COMMUNITY TRUST	\$550,000	\$550,000
4386 INTEREST TO COMMUNITY TRUST	\$50,050	\$50,050
4391 SUBSCRIPTIONS & DUES	\$1,000	\$1,000
4399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$2,342,835	\$2,342,835

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1993

ESTIMATE

APPROVED

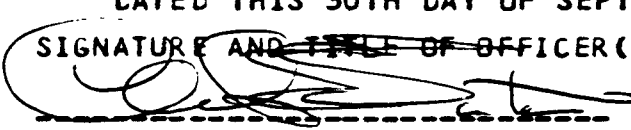
44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$125,000	\$125,000
4433	CONSTRUCTION FEES-COIT	\$1,200,000	\$1,200,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$1,000	\$1,000
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$1,326,000	\$1,326,000
****	TOTAL BUDGET ESTIMATE	\$3,914,570	\$3,914,570

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND ~~TITLE~~ OF OFFICER(S)

 DIRECTOR OF PUBLIC WORKS

## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 007-WEIGHTS & MEASURES  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$31,185	\$31,185
4115 PARTTIME, TEMP & SEASONAL WAGES	\$4,000	\$4,000
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4131 PERF - EMPLOYERS SHARE	\$1,637	\$1,637
4132 FICA	\$2,692	\$2,692
4134 LIFE, MEDICAL & HEALTH INSURAN	\$3,450	\$3,450
4136 UNEMPLOYMENT COMP.	\$16	\$16
4137 WORKERS COMPENSATION	\$649	\$649
*** TOTAL	\$43,629	\$43,629
<b>42 SUPPLIES &amp; MATERIALS</b>		
4213 COMPUTER SUPPLIES	\$300	\$300
4214 SAFETY ITEMS & SUPPLIES	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$150	\$150
4231 GASOLINE	\$1,500	\$1,500
4233 OIL	\$25	\$25
4234 TIRES & TUBES	\$300	\$300
4239 OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$300	\$300
*** TOTAL	\$3,275	\$3,275
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431R ADMIN SERVICES POOL	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$200	\$200
4322 POSTAGE	\$45	\$45
4323 TELEPHONE & TELEGRAPH	\$1,800	\$1,800
4324 TRAVEL EXPENSES	\$800	\$800
4331 PRINTING OTHR THN OFFICE SUPPL	\$200	\$200
4342 LIABILITY INSURANCE	\$243	\$243
4343 PREMIUM ON OFFICIAL BONDS	\$110	\$110
4345 AUTO LIABILITY	\$365	\$365
4362 CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$400	\$400
4391 SUBSCRIPTIONS & DUES	\$75	\$75
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$4,738	\$4,738
<b>44 CAPITAL OUTLAYS</b>		
4441 PURCHASE OF VEHICLE	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$2,400	\$2,400
4446 PURCHASE OF SOFTWARE	\$0	\$0
4451 PURCHASE OF OFFICE FURNITURE	\$500	\$500
*** TOTAL	\$2,900	\$2,900
**** TOTAL BUDGET ESTIMATE	\$54,542	\$54,542

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 007-WEIGHTS & MEASURES  
FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
007-WTS & MEAS. FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Reginald T. Pearson Inspector/Director  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$1,505,941	\$1,505,941
4113 UNION EMPL. WAGES	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4115 PARTTIME, TEMP & SEASONAL WAGES	\$26,960	\$26,960
412A COMP TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$3,500	\$3,500
413A PERF - EMPLOYEES PD BY CITY	\$30,787	\$30,787
4131 PERF	\$79,061	\$79,061
4132 FICA	\$117,269	\$117,269
4134 LIFE, MEDICAL, HEALTH INSUR.	\$173,363	\$173,363
4135 EMPLOYEE MEDICAL EXPENSE	\$1,200	\$1,200
4136 UNEMPLOYMENT COMPENSATION	\$753	\$753
4137 WORKERS COMPENSATION	\$9,433	\$9,433
*** TOTAL	\$1,948,267	\$1,948,267
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY	\$2,850	\$2,850
4213 COMPUTER SUPPLIES	\$3,000	\$3,000
4219 OTHER OFFICE SUPPLIES	\$10,600	\$10,600
4231 GASOLINE	\$11,050	\$11,050
4234 TIRES	\$3,000	\$3,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$9,600	\$9,600
4299 OTHER MATERIALS & SUPPLIES	\$3,325	\$3,325
*** TOTAL	\$43,425	\$43,425
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431R ADMIN SERVICES POOL	\$7,450	\$7,450
4311 LEGAL SERVICES	\$4,000	\$4,000
4313 GARAGE SERVICES	\$11,750	\$11,750
4314 CONSULTANT SERVICES	\$88,900	\$88,900
4322 POSTAGE	\$23,000	\$23,000
4323 TELEPHONE & TELEGRAPH	\$21,100	\$21,100
4324 TRAVEL EXPENSES	\$16,950	\$16,950
4326 MILEAGE	\$7,275	\$7,275
4327 FLOOD EXPENSE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$6,700	\$6,700
4332 PUBLICATION OF LEGAL NOTICES	\$7,250	\$7,250
4333 PHOTOGRAPHY & BLUEPRINTING	\$15,000	\$15,000
4342 LIABILITY INSURANCE	\$10,221	\$10,221
4343 PREMIUM ON OFFICAL BONDS	\$151	\$151
4344 OTHER INSURANCE	\$0	\$0
4345 AUTOMOBILE INSURANCE	\$6,561	\$6,561
4351 ELECTRICITY	\$3,000	\$3,000
436C SECURE VACANT PROPERTIES	\$7,500	\$7,500
4362 CONTRCTD VEHICLE REPAIRS	\$200	\$200
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$3,400	\$3,400
4364 GROUND/SURFACE REPAIRS	\$35,000	\$35,000
4371 BUILDING RENTAL	\$33,960	\$33,960
4374 OTHER EQUIPMENT RENTAL	\$1,800	\$1,800
4391 SUBSCRIPTIONS & DUES	\$3,200	\$3,200

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$4,206	\$4,206
*** TOTAL	\$318,574	\$318,574
44 CAPITAL OUTLAYS		
4415 DEMOLITION OF BUILDINGS	\$10,000	\$10,000
4441 VEHICLES	\$30,500	\$30,500
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
4444 PURCHASE OF OTHER EQUIP	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$10,155	\$10,155
4451 PURCHASE OF OFFICE FURNITURE	\$2,500	\$2,500
*** TOTAL	\$55,155	\$55,155
**** TOTAL BUDGET ESTIMATE	\$2,365,421	\$2,365,421

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
008-CD&P FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

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## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$226,907	\$226,907
4115 PARTTIME/SEASONAL	\$2,000	\$2,000
412A COMPENSATION TIME	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$6,807	\$6,807
4131 PERF - EMPLOYERS SHARE	\$11,913	\$11,913
4132 FICA - EMPLOYERS SHARE	\$17,511	\$17,511
4134 LIFE, MEDICAL & HEALTH INSURAN	\$24,150	\$24,150
4136 UNEMPLOYMENT INSURANCE	\$113	\$113
4137 WORKERS COMPENSATION	\$402	\$402
*** TOTAL	\$289,803	\$289,803
<b>42 SUPPLIES &amp; MATERIALS</b>		
4213 COMPUTER SUPPLIES	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$1,300	\$1,300
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$1,200	\$1,200
431R ADMIN SERVICES POOL	\$750	\$750
4311 LEGAL SERVICES	\$30,000	\$30,000
4322 POSTAGE	\$350	\$350
4323 TELEPHONE & TELEGRAPH	\$1,750	\$1,750
4324 TRAVEL EXPENSES	\$450	\$450
4331 PRINTING OTHER THAN OFFICE SUPPL	\$500	\$500
4342 LIABILITY INSURANCE	\$1,703	\$1,703
4343 PREMIUM ON OFFICIAL BONDS	\$21	\$21
4391 SUBSCRIPTIONS & DUES	\$2,500	\$2,500
4394 JUDGEMENTS & INDEMNITIES	\$12,000	\$12,000
4399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$51,474	\$51,474
<b>44 CAPITAL OUTLAYS</b>		
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$342,577	\$342,577



APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
009-LAW FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Timothy McLaury

CORPORATION COUNSEL

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE


(BUDGET FORM 1)  
PAGE 1

FUND 010-GENERAL  
AGENCY 011-TRAFFIC ENGINEERING  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
411M	\$271,068	\$271,068
*** TOTAL	\$271,068	\$271,068
**** TOTAL BUDGET ESTIMATE	\$271,068	\$271,068

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

  
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Traffic Engineer -----

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
AGENCY 012-INTERNAL AUDIT  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$68,226	\$68,226
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$2,047	\$2,047
4131 PERF EMPLOYER	\$3,582	\$3,582
4132 FICA	\$5,219	\$5,219
4134 LIFE, MEDICAL, HEALTH INSURANCE	\$6,900	\$6,900
4136 UNEMPLOYMENT INSURANCE	\$34	\$34
4137 WORKERS COMPENSATION	\$272	\$272
*** TOTAL	\$86,280	\$86,280
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$100	\$100
4213 COMPUTER SUPPLIES	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$300	\$300
4263 OTHER EQUIP REPAIR PARTS	\$500	\$500
*** TOTAL	\$1,200	\$1,200
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$2,500	\$2,500
4322 POSTAGE	\$75	\$75
4323 TELEPHONE & TELEGRAPH	\$450	\$450
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4331 PRINTING	\$350	\$350
4342 GENERAL LIABILITY INSURANCE	\$487	\$487
4343 PREMIUM ON OFFICIAL BONDS	\$5	\$5
4391 SUBSCRIPTION & DUES	\$300	\$300
*** TOTAL	\$6,667	\$6,667
44 CAPITAL OUTLAYS		
4445 COMPUTER EQUIPMENT	\$1,800	\$1,800
*** TOTAL	\$1,800	\$1,800
**** TOTAL BUDGET ESTIMATE	\$95,947	\$95,947

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
012-INTER AUDIT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Camille A. Fisher Dir. of Internal Audit

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
AGENCY 013-POLICE MERIT COMMISSION  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$4,500	\$4,500
*** TOTAL	\$4,500	\$4,500
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$1,500	\$1,500
43 OTHER SERVICES & CHARGES		
4314 CONSULTANT FEES	\$20,000	\$20,000
4322 POSTAGE	\$0	\$0
4331 PRINTING	\$4,000	\$4,000
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$24,000	\$24,000
**** TOTAL BUDGET ESTIMATE	\$30,000	\$30,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
013-POLICE MERIT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

x James D. Brown  
\_\_\_\_\_  
x Director of Public Safety  
\_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 014-POLICE DEPARTMENT  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$10,753,235	\$10,753,235
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$85,000	\$85,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
412L LONGEVITY PAY	\$62,600	\$62,600
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$210,200	\$210,200
4125 OVERTIME PREMIUM	\$272,000	\$272,000
4126 EDUCATIONAL INCENTIVE	\$118,500	\$118,500
413A PERF - EMPLOYEES/ PD BY CITY	\$13,818	\$13,818
4131 PERF - EMPLOYERS SHARE	\$54,454	\$54,454
4132 FICA - EMPLOYERS SHARE	\$159,671	\$159,671
4133 SAFETY OFFICERS' PENS-EMPLYR SH	\$1,946,016	\$1,946,016
4134 LIFE, MEDICAL & HEALTH INSURAN	\$1,297,200	\$1,297,200
4135 EMPLOYEE MEDICAL EXPENSES	\$108,000	\$108,000
4136 UNEMPLOYMENT COMPENSATION	\$5,377	\$5,377
4137 WORKERS COMPENSATION	\$2,575	\$2,575
4138 CLOTHING ALLOWANCE	\$339,000	\$339,000
4143 LINCOLN GROUP PREMIUM	\$0	\$0
*** TOTAL	\$15,427,646	\$15,427,646
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$4,000	\$4,000
4213 COMPUTER SUPPLIES	\$7,360	\$7,360
4219 OTHER OFFICE SUPPLIES	\$29,605	\$29,605
4231 GASOLINE	\$259,000	\$259,000
4232 DIESEL FUEL / FUEL OIL	\$1,000	\$1,000
4233 OIL	\$4,070	\$4,070
4234 TIRES & TUBES	\$25,000	\$25,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$230,000	\$230,000
4242 ANIMAL SUPPLIES	\$20,000	\$20,000
4244 LABORATORY SUPPLIES	\$7,670	\$7,670
4246 HOUSEHOLD & CLEANING SUPPLIES	\$5,000	\$5,000
4263 OTHER EQUIP PARTS	\$0	\$0
4291 SMALL TOOLS	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$26,700	\$26,700
*** TOTAL	\$619,405	\$619,405
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINARS	\$0	\$0
431P LABORATORY FEES	\$50,000	\$50,000
431R ADMIN SERVICES POOL	\$5,200	\$5,200
4313 GARAGE SERVICES	\$240,000	\$240,000
4315 APPRAISALS & INSPECTIONS	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$5,000	\$5,000
4319 VETERINARY SERVICES	\$5,000	\$5,000
4322 POSTAGE	\$6,600	\$6,600
4323 TELEPHONE & TELEGRAPH	\$61,850	\$61,850
4324 TRAVEL EXPENSES	\$0	\$0
4326 MILEAGE	\$0	\$0
4327 DATA GENERAL EXPENSE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$27,000	\$27,000
4332 PUBLICATION OF LEGAL NOTICES	\$250	\$250

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
 AGENCY 014-POLICE DEPARTMENT  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4333 PHOTOGRAPHY & BLUEPRINTING	\$35,000	\$35,000
4341 PROPERTY INSURANCE	\$729	\$729
4342 LIABILITY INSURANCE	\$7,300	\$7,300
4343 PREMIUM ON OFFICIAL BONDS	\$1,042	\$1,042
4344 OTHER INSURANCE	\$494	\$494
4345 AUTO LIABILITY INSURANCE	\$96,208	\$96,208
4348 POLICE PROFESSIONAL CLAIMS	\$115,118	\$115,118
4351 ELECTRICITY	\$60,000	\$60,000
4352 NATURAL GAS	\$30,000	\$30,000
4353 WATER	\$10,000	\$10,000
4361 CONTRCTD BLDG & STRUCT REPAIR	\$17,500	\$17,500
4362 CONTRCTD VEHICLE REPAIRS	\$10,000	\$10,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$23,000	\$23,000
4365 JANITORIAL & LAUNDRY SRVC	\$6,000	\$6,000
4369 CONTRACTED SERVICES	\$43,017	\$43,017
4371 BUILDING RENT	\$0	\$0
4398 LEASE PAYMENT	\$172,130	\$172,130
4391 SUBSCRIPTIONS & DUES	\$8,800	\$8,800
4392 LICENSES	\$0	\$0
4396 OTHER SERVICES & CHARGES	\$30,000	\$30,000
4399 OTHER SERVICES & CHARGES	\$37,800	\$37,800
<b>*** TOTAL</b>	<b>\$1,105,038</b>	<b>\$1,105,038</b>
<b>44 CAPITAL OUTLAYS</b>		
4441 PURCHASE OF VEHICLES	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$49,700	\$49,700
4444 PURCHASE OF OTHER EQUIPMENT	\$44,040	\$44,040
<b>*** TOTAL</b>	<b>\$93,740</b>	<b>\$93,740</b>
<b>**** TOTAL BUDGET ESTIMATE</b>	<b>\$17,245,829</b>	<b>\$17,245,829</b>

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 014-POLICE DEPT FOR THE CALENDAR YEAR 1993 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*Tahmad R. Brown* *Chief of Police*

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 017-ANIMAL CONTROL  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$546,789	\$546,789
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4118 CALL IN TIME	\$1,000	\$1,000
412A COMPENSATION TIME	\$15,000	\$15,000
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$1,456	\$1,456
4125 OVERTIME PREMIUM	\$10,000	\$10,000
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF	\$4,730	\$4,730
4131 PERF - EMPLOYERS SHARE	\$30,148	\$30,148
4132 FICA - EMPLOYERS SHARE	\$43,929	\$43,929
4134 LIFE, MEDICAL & HEALTH INSURAN	\$75,900	\$75,900
4135 EMPLOYEE MEDICAL EXPENSES	\$500	\$500
4136 UNEMPLOYMENT COMPENSATION	\$272	\$272
4137 WORKERS COMPENSATION	\$2,757	\$2,757
4138 CLOTHING ALLOWANCE	\$5,000	\$5,000
*** TOTAL	\$737,481	\$737,481
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$5,500	\$5,500
4213 COMPUTER SUPPLIES	\$1,500	\$1,500
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$10,500	\$10,500
4233 OIL	\$100	\$100
4234 TIRES & TUBES	\$500	\$500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$300	\$300
4241 MEDICAL & SURGICAL SUPPLIES	\$7,000	\$7,000
4242 ANIMAL SUPPLIES	\$10,900	\$10,900
4246 HOUSEHOLD & CLEANING SUPPLIES	\$6,300	\$6,300
4299 OTHER MATERIALS & SUPPLIES	\$6,000	\$6,000
*** TOTAL	\$51,100	\$51,100
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431N PUBLIC EDUCATION SERVICES	\$15,000	\$15,000
4312 MEDICAL SERVICES	\$3,000	\$3,000
4317 INSTRUCTIONAL SERVICES	\$200	\$200
4319 VETERINARY SERVICES-NEUTERING	\$14,500	\$14,500
4321 FREIGHT, EXPRESS & DRAYAGE	\$650	\$650
4322 POSTAGE	\$3,900	\$3,900
4323 TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4333 PHOTOGRAPHY & BLUEPRINTING	\$350	\$350
4341 PROPERTY INSURANCE	\$182	\$182
4342 LIABILITY INSURANCE	\$4,137	\$4,137
4343 PREMIUM ON OFFICIAL BONDS	\$188	\$188
4344 OTHER INSURANCE	\$1,478	\$1,478
4345 AUTO INSURANCE	\$4,009	\$4,009
4351 ELECTRICITY	\$13,000	\$13,000
4352 NATURAL GAS	\$10,300	\$10,300
4353 WATER	\$2,500	\$2,500
4356 SOLID WASTE DISPOSAL	\$3,400	\$3,400
436A MAINT. AGREEMENT FOR HARDWARE	\$700	\$700
4361 CNTRCTD BLDG & STRUCT REPAIR	\$12,000	\$12,000

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 017-ANIMAL CONTROL  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4362 CONTRCTD VEHICLE REPAIRS	\$7,000	\$7,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369 CONTRACTED SERVICES	\$1,600	\$1,600
4374 OTHER EQUIPMENT RENTAL	\$500	\$500
4398 LEASE PAYMENT	\$8,000	\$8,000
4390 PERMIT REIMBURSEMENT	\$16,000	\$16,000
4391 SUBSCRIPTIONS & DUES	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$129,294	\$129,294
44 CAPITAL OUTLAYS		
4423 CON. FEES: BLDG./STRUCTURE	\$0	\$0
4441 PURCHASE OF VEHICLES	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$9,000	\$9,000
4445 PURCHASE OF COMPUTER EQUIP	\$2,200	\$2,200
4454 BETTERMENTS AND ADDITIONS	\$5,800	\$5,800
*** TOTAL	\$17,000	\$17,000
**** TOTAL BUDGET ESTIMATE	\$934,875	\$934,875

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
017-ANIMAL CONT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Delinda C. LewisShelley Mays



## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE I

FUND 010-GENERAL  
 AGENCY 018-COMMUNICATIONS  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$1,182,923	\$1,182,923
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4118 CALL IN TIME	\$4,000	\$4,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$13,000	\$13,000
4125 OVERTIME PREMIUM	\$64,742	\$64,742
4126 EDUCATIONAL INCENTIVE	\$3,500	\$3,500
4127 TECHNICAL EXPERTISE PAY	\$0	\$0
413A PERF/EMPLOYEES PD BY CITY	\$13,817	\$13,817
4131 PERF - EMPLOYERS SHARE	\$62,942	\$62,942
4132 FICA - EMPLOYERS SHARE	\$79,559	\$79,559
4133 SAFETY OFFICERS PENSION	\$0	\$0
4134 LIFE, MEDICAL & HEALTH INSURAN	\$138,000	\$138,000
4135 EMPLOYEE MEDICAL EXPENSES	\$3,500	\$3,500
4136 UNEMPLOYMENT COMPENSATION	\$591	\$591
4137 WORKERS COMPENSATION	\$3,590	\$3,590
4138 CLOTHING ALLOWANCE	\$11,500	\$11,500
*** TOTAL	\$1,581,664	\$1,581,664
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231 GASOLINE	\$2,600	\$2,600
4232 DIESEL FUEL / FUEL OIL	\$700	\$700
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$250	\$250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$300	\$300
4246 HOUSEHOLD & CLEANING SUPPLIES	\$1,100	\$1,100
4261 BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
4299 OTHER MATERIALS & SUPPLIES	\$34,000	\$34,000
*** TOTAL	\$77,300	\$77,300
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4313 GARAGE SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$4,000	\$4,000
4321 FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$21,500	\$21,500
4324 TRAVEL EXPENSES	\$4,000	\$4,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4342 LIABILITY INSURANCE	\$8,760	\$8,760
4343 OFFICIAL BONDS INSURANCE	\$109	\$109
4345 AUTO LIABILITY INSURANCE	\$2,916	\$2,916
4351 ELECTRICITY	\$1,900	\$1,900
4352 NATURAL GAS	\$1,000	\$1,000
4353 WATER	\$200	\$200
4354 SEWAGE	\$210	\$210
436A MAINT. AGREE. HARDWARE	\$35,000	\$35,000
4361 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362 CONTRACTED VEHICLE REPAIRS	\$2,000	\$2,000

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 2

FUND 010-GENERAL  
AGENCY 018-COMMUNICATIONS  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
4373 COMPUTER EQUIPMENT RENTAL	\$2,500	\$2,500
4398 LEASE PAYMENT	\$3,586	\$3,586
4391 SUBSCRIPTIONS & DUES	\$300	\$300
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$97,031	\$97,031
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$10,000	\$10,000
4453 CAPITAL REPLACEMENTS	\$87,000	\$87,000
4454 BETTERMENTS & ADDITIONS	\$10,000	\$10,000
*** TOTAL	\$107,000	\$107,000
**** TOTAL BUDGET ESTIMATE	\$1,862,995	\$1,862,995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
018-COMMUNICATNS FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*Randy L. Kuyper* 29 Sept 92  
Chief of Communications

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 021-CATA PROCESSING/SCT  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4213 COMPUTER SUPPLIES	\$45,959	\$45,959
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4261 BLDG REPAIR & MAINT MATERIALS	\$400	\$400
*** TOTAL	\$48,359	\$48,359
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$1,000	\$1,000
4314 CONSULTANT SERVICES	\$567,247	\$567,247
4321 FREIGHT, EXPRESS & DRAYAGE	\$500	\$500
4322 POSTAGE	\$500	\$500
4323 TELEPHONE	\$16,106	\$16,106
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4332 PUBLICATION OF LEGAL NOTICES	\$150	\$150
436A MAINTENANCE HARDWARE	\$105,497	\$105,497
4363 CONTRACTED OTHER EQUIP REPAIR	\$5,000	\$5,000
4367 MAINT. AGREEMENTS-SOFT WARE	\$135,270	\$135,270
4369 CCNTRCTD SERVICES	\$500	\$500
4373 COMPUTER EQUIPMENT RENTAL	\$304,537	\$304,537
4375 OTHER RENTAL	\$9,951	\$9,951
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398 MASTER LEASE	\$58,929	\$58,929
*** TOTAL	\$1,207,187	\$1,207,187
<b>44 CAPITAL CUTLAYS</b>		
4445 PURCHASE OF COMPUTERS	\$20,600	\$20,600
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$20,600	\$20,600
**** TCTAL BUDGET ESTIMATE	\$1,276,146	\$1,276,146

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 021-CATA/SCT FOR THE CALENDAR YEAR 1993 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)



Director, Information Systems

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 022-PAYROLL  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$104,017	\$104,017
4115 PARTTIME, TEMP & SEASONAL WAGES	\$11,000	\$11,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF	\$3,121	\$3,121
4131 PERF - EMPLOYERS SHARE	\$5,461	\$5,461
4132 FICA - EMPLOYERS SHARE	\$8,799	\$8,799
4134 LIFE, MEDICAL & HEALTH INSURAN	\$17,250	\$17,250
4136 UNEMPLOYMENT COMPENSATION	\$52	\$52
4137 WORKERS COMPENSATION	\$359	\$359
*** TOTAL	\$150,059	\$150,059
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$1,680	\$1,680
4219 OTHER OFFICE SUPPLIES	\$525	\$525
4299 OTHER MATERIALS & SUPPLIES	\$86	\$86
*** TOTAL	\$2,291	\$2,291
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$2,000	\$2,000
431R ADMIN SERVICES POOL	\$0	\$0
4314 CONSULTANT SERV	\$1,000	\$1,000
4322 POSTAGE	\$1,050	\$1,050
4323 TELEPHONE & TELEGRAPH	\$1,365	\$1,365
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$158	\$158
4333 PHOTOGRAPHY & BLUEPRINTING	\$315	\$315
4342 LIABILITY INSURANCE	\$973	\$973
4343 PREMIUM ON OFFICAL BONDS	\$16	\$16
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$210	\$210
4369 CONTR SERVICES	\$945	\$945
4398 MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$656	\$656
4398 MICROFICHE CHARGES	\$2,000	\$2,000
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$12,688	\$12,688
<b>44 CAPITAL CUTLAYS</b>		
4443 OFFICE EQUIPMENT	\$0	\$0
4446 PURCHASE OF SOFTWARE	\$1,000	\$1,000
4451 PURCHASE FURNITURE	\$510	\$510
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$1,510	\$1,510
**** TOTAL BUDGET ESTIMATE	\$166,548	\$166,548

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 022-PAYROLL

FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
022-PAYROLL FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Sherril D. Freewalt Supervisor of Payroll

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 023-PERSONNEL  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES, REGULAR LABOR	\$296,458	\$296,458
4115 PARTTIME, TEMP & SEASONAL WAGES	\$15,000	\$15,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$8,894	\$8,894
4131 PERF - EMPLOYERS SHARE	\$15,564	\$15,564
4132 FICA - EMPLOYERS SHARE	\$23,827	\$23,827
4134 LIFE, MEDICAL & HEALTH INSURAN	\$34,500	\$34,500
4136 UNEMPLOYMENT COMPENSATION	\$148	\$148
4137 WORKERS COMPENSATION	\$581	\$581
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$394,972	\$394,972
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$6,500	\$6,500
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4232 DIESEL FUEL / FUEL OIL	\$0	\$0
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4247 INSTRUCTIONAL SUPPLIES	\$1,500	\$1,500
4263 OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$250	\$250
*** TOTAL	\$11,250	\$11,250
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431J TECHNICAL SERVICES	\$500	\$500
431K SEMINAR FEES	\$4,500	\$4,500
431R ADMIN SERVICES POOL	\$500	\$500
4311 LEGAL SERVICES	\$5,000	\$5,000
4312 MEDICAL SERVICES	\$10,000	\$10,000
4313 GARAGE SERVICES	\$0	\$0
4314 CONSULTANT SERVICES	\$24,280	\$24,280
4317 INSTRUCTIONAL SERVICES	\$5,000	\$5,000
4322 POSTAGE	\$1,850	\$1,850
4323 TELEPHONE & TELEGRAPH	\$6,500	\$6,500
4324 TRAVEL EXPENSES	\$5,500	\$5,500
4331 PRINTING OTHR THN OFFICE SUPPL	\$2,500	\$2,500
4342 LIABILITY INSURANCE	\$1,947	\$1,947
4343 PREMIUM ON OFFICIAL BONDS	\$26	\$26
4345 AUTOMOBILE INSURANCE	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$500	\$500
439B MASTER LEASE	\$0	\$0
4391 SUBS & DUES	\$3,500	\$3,500
4399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$72,603	\$72,603
<b>44 CAPITAL OUTLAYS</b>		
4451 PURCHASE OF FURNITURE	\$3,000	\$3,000
*** TOTAL	\$3,000	\$3,000

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 023-PERSONNEL

FOR THE CALENDAR YEAR 1993

ESTIMATE

APPROVED

41 PERSONAL SERVICES

\*\*\*\* TOTAL BUDGET ESTIMATE

\$481,825

\$481,825

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
023-PERSONNEL FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*Helen L. ...*

*Director of Personnel/Labor Relations*

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 024-PURCHASING  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$180,988	\$180,988
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PREMIUM	\$100	\$100
4126 EDUCATIONAL INCENTIVE	\$800	\$800
413A PERF	\$2,057	\$2,057
4131 PERF - EMPLOYERS SHARE	\$9,507	\$9,507
4132 FICA - EMPLOYERS SHARE	\$13,854	\$13,854
4134 LIFE, MEDICAL & HEALTH INSURAN	\$24,150	\$24,150
4136 UNEMPLOYMENT COMPENSATION	\$91	\$91
4137 WORKERS COMPENSATION	\$448	\$448
*** TOTAL	\$231,995	\$231,995
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$2,250	\$2,250
4213 COMPUTER SUPPLIES	\$1,000	\$1,000
4219 OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
4299 OTHER MATERIALS & SUPPLIES	\$450	\$450
*** TOTAL	\$8,100	\$8,100
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$2,000	\$2,000
431R ADMIN SERVICES POOL	\$0	\$0
4313 PERSONNEL SERVICES	\$0	\$0
4322 POSTAGE	\$4,000	\$4,000
4323 TELEPHONE & TELEGRAPH	\$5,000	\$5,000
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4331 PRINTING OTHER THAN OFFICE SUPPL	\$3,000	\$3,000
4342 LIABILITY INSURANCE	\$1,460	\$1,460
4343 OFFICIAL BONDS, INSURANCE	\$21	\$21
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$2,400	\$2,400
439B MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$900	\$900
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$20,781	\$20,781
<b>44 CAPITAL OUTLAYS</b>		
4443 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
4451 FURNITURE	\$0	\$0
*** TOTAL	\$1,000	\$1,000
**** TOTAL BUDGET ESTIMATE	\$261,876	\$261,876



APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 024-PURCHASING

FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
024-PURCHASING FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*Stephen V. Millosoph*

*Director of Purchasing*

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$318,515	\$318,515
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115 PART-TIME, TEMP, SEASONAL	\$13,000	\$13,000
4118 CALL-IN	\$12,000	\$12,000
412A COMP TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PAY	\$8,000	\$8,000
4126 EDUCATION INCENTIVE	\$0	\$0
413A PERF-EMPLOYEES PD BY CITY	\$2,205	\$2,205
4131 PERF	\$17,772	\$17,772
4132 FICA	\$26,891	\$26,891
4134 LIFE, MEDICAL, & HEALTH INS	\$37,950	\$37,950
4136 UNEMPLOYMENT COMPENSATION	\$159	\$159
4137 WORKERS COMPENSATION	\$4,666	\$4,666
<b>*** TOTAL</b>	<b>\$441,158</b>	<b>\$441,158</b>
<b>42 SUPPLIES &amp; MATERIALS</b>		
42AA IN HOUSE STOCK	\$210,000	\$210,000
4212 STATIONARY & PRINTED FORMS	\$200	\$200
4213 COMPUTER SUPPLIES	\$1,000	\$1,000
4214 SAFETY ITEMS & SUPPLIES	\$1,500	\$1,500
4219 OTHER OFFICE SUPPLIES	\$1,300	\$1,300
4231 GASOLINE	\$5,500	\$5,500
4232 DIESEL FUEL	\$1,000	\$1,000
4233 OIL	\$150	\$150
4234 TIRES & TUBES	\$1,000	\$1,000
4239 OTHER GARAGE SUPPLIES	\$7,000	\$7,000
4241 MEDICAL SUPPLIES	\$300	\$300
4246 HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
4261 BUILDING REPAIR & MAINT MAT	\$1,000	\$1,000
4262 VEHICLE REPAIR PARTS	\$500	\$500
4263 OTHER REPAIR PARTS	\$1,500	\$1,500
4271 GRAVEL	\$200	\$200
4291 SMALL TOOLS	\$3,000	\$3,000
4292 HARDWARE	\$5,000	\$5,000
4293 PAINT	\$1,200	\$1,200
4299 OTHER MATERIALS	\$6,000	\$6,000
<b>*** TOTAL</b>	<b>\$248,050</b>	<b>\$248,050</b>
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431J TECHNICAL SERVICES	\$12,000	\$12,000
431K SEMINAR FEES	\$1,000	\$1,000
431Q RADIO SHOP SERVICE	\$500	\$500
4313 GARAGE SERVICES	\$10,000	\$10,000
4314 CONSULTANT SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$350	\$350
4321 FREIGHT	\$150	\$150
4322 POSTAGE	\$100	\$100
4323 TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4331 PRINTING OTH THN OFFICE SERVIC	\$200	\$200
4332 PUBLICATION OF LEGAL NOTICES	\$300	\$300

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
 AGENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4333 PHOTOGRAPHY AND BLUEPRINT	\$7,000	\$7,000
4341 PROPERTY INSURANCE	\$182	\$182
4342 LIABILITY INSURANCE	\$2,190	\$2,190
4343 PREMIUM ON OFFICIAL BONDS	\$31	\$31
4344 EQUIPMENT FLGATER	\$429	\$429
4345 AUTO INSURANCE	\$5,467	\$5,467
4351 ELECTRICITY	\$11,000	\$11,000
4352 NATURAL GAS	\$7,000	\$7,000
4353 WATER	\$300	\$300
4354 SEWAGE	\$400	\$400
4355 PUBLIC LIGHTING ELECTRICITY	\$380,000	\$380,000
4356 SOLID WASTE DISPOSAL	\$500	\$500
4358 HAZARDOUS WASTE DISPOSAL	\$0	\$0
4368 CONTRACTED ST. LIGHT REPAIR	\$598,710	\$598,710
4361 CONTR BLDG & STRUCTURAL REPAIR	\$2,800	\$2,800
4363 CONTRACTED OTHER EQUIP REPAIR	\$2,000	\$2,000
4365 JANITORIAL & LAUNDRY SERVICE	\$1,600	\$1,600
4369 CONTRCTD SERVICES	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$100	\$100
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
439B MASTER LEASE	\$12,000	\$12,000
4391 SUBSCRIPTIONS & DUES	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$1,062,509	\$1,062,509
<b>44 CAPITAL OUTLAYS</b>		
4423 CONST. FEES BUILD & STRUCT.	\$0	\$0
4425 PURCHASE OF FIXED EQUIPMENT	\$61,250	\$61,250
4433 CONSTRUCTION FEES - COIT	\$0	\$0
4441 PURCHASE OF VEHICLES	\$12,000	\$12,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$7,000	\$7,000
4445 PURCHASE OF COMPUTER EQUIPMENT	\$1,400	\$1,400
4454 BETTERMENTS & ADDITIONS	\$25,000	\$25,000
*** TOTAL	\$106,650	\$106,650
**** TOTAL BUDGET ESTIMATE	\$1,858,367	\$1,858,367

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 025-ST. LIGHT FOR THE CALENDAR YEAR 1993 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Carl E. D'Neel D.O.T. ENGINEERING

## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 026-RIGHT OF WAY  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$118,265	\$118,265
4113 UNION BUSINESS	\$0	\$0
4114 TIME BANK	\$0	\$0
412A COMP TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PREMIUM	\$0	\$0
413A PERF-EMPLOYEES/PD BY CITY	\$1,020	\$1,020
4131 PERF - EMPLOYERS SHARE	\$6,209	\$6,209
4132 FICA - EMPLOYERS SHARE	\$9,047	\$9,047
4134 LIFE, MEDICAL & HEALTH INSURAN	\$13,800	\$13,800
4136 UNEMPLOYMENT COMPENSATION	\$59	\$59
4137 WORKERS COMPENSATION	\$2,075	\$2,075
4138 CLOTHING ALLOWANCE	\$0	\$0
*** TOTAL	\$150,475	\$150,475
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4213 COMPUTER SUPPLIES	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$400	\$400
4231 GASOLINE	\$1,440	\$1,440
4233 OIL	\$30	\$30
4234 TIRES & TUBES	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$1,000	\$1,000
4299 OTHER MATERIALS & SUPPLIES	\$200	\$200
*** TOTAL	\$3,670	\$3,670
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431J TECHNICAL SERVICES	\$400	\$400
431Q RADIC SHOP SERVICES	\$200	\$200
4313 GARAGE SERVICES	\$1,500	\$1,500
4322 POSTAGE	\$360	\$360
4323 TELEPHONE & TELEGRAPH	\$1,200	\$1,200
4327 FLOOD EXPENSE	\$0	\$0
4331 PRINTING OTHER OFFICE SUPPLIES	\$650	\$650
4333 PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4342 LIABILITY INSURANCE	\$1,217	\$1,217
4343 OFFICIAL BONDS	\$16	\$16
4344 OTHER CASUALTY INSURANCE	\$0	\$0
4345 AUTOMOBILE INSURANCE	\$1,458	\$1,458
436A MAINT. AGREE. FOR HARD WARE	\$200	\$200
4398 MASTER LEASE	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$8,001	\$8,001
**** TOTAL BUDGET ESTIMATE	\$162,146	\$162,146

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 026-RIGHT OF WAY  
FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
026-RIGHT OF WAY FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

W. W. Orr Director, Right of Way Dept  
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## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 027-SOLID WASTE MANAGEMENT  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$32,377	\$32,377
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF-EMPLOYEES/PD BY CITY	\$971	\$971
4131 PERF - EMPLOYERS SHARE	\$1,700	\$1,700
4132 FICA - EMPLOYERS SHARE	\$2,477	\$2,477
4134 LIFE, MEDICAL & HEALTH INSURAN	\$3,450	\$3,450
4136 UNEMPLOYMENT COMPENSATION	\$16	\$16
4137 WORKERS COMPENSATION	\$238	\$238
*** TOTAL	\$41,229	\$41,229
<b>42 SUPPLIES &amp; MATERIALS</b>		
42AA IN HOUSE STOCK	\$1,000	\$1,000
4212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213 COMPUTER SUPPLIES	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$1,700	\$1,700
*** TOTAL	\$4,900	\$4,900
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$750	\$750
431R ADMIN SERVICES POOL	\$0	\$0
4322 POSTAGE	\$650	\$650
4323 TELEPHONE	\$650	\$650
4324 TRAVEL EXPENSES	\$900	\$900
4326 MILEAGE	\$500	\$500
4331 PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4333 PHCTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$243	\$243
4343 PREMIUM ON OFFICIAL BONDS	\$5	\$5
435A APARTMENT COLLECTION	\$350,000	\$350,000
435B NEIGHBORHOOD CLEAN-UP	\$20,000	\$20,000
435D ENVIRONMENTAL RECYCLING	\$0	\$0
4356 SOLID WASTE DISPOSAL	\$3,592,000	\$3,592,000
4391 DUES & SUBSCRIPTIONS	\$200	\$200
*** TOTAL	\$3,968,898	\$3,968,898
<b>44 CAPITAL OUTLAYS</b>		
4442 PURCHASE OF HEAVY MACHINERY	\$20,000	\$20,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$200	\$200
4445 PURCHASE OF COMPUTER EQUIPMENT	\$300	\$300
4451 PURCHASE OF FURNITURE	\$200	\$200
*** TOTAL	\$20,700	\$20,700
**** TOTAL BUDGET ESTIMATE	\$4,035,727	\$4,035,727

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 027-SOLID WASTE MANAGEMENT  
FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
027-WASTE MGMT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Cassandra J. Stockamp \_\_\_\_\_  
Solid Waste Mgr. \_\_\_\_\_

## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 028-TRANSPORTATION/ADMINISTRATION  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$69,428	\$69,428
4115 PARTTIME, TEMP & SEASONAL WAGE	\$5,000	\$5,000
4128 NON-CHARGEABLE PAID HOURS .21	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$200	\$200
413A PERF-EMPLOYEES PD BY CITY	\$1,381	\$1,381
4131 PERF	\$3,645	\$3,645
4132 FICA	\$5,694	\$5,694
4134 LIFE & HEALTH INSURANCE	\$6,900	\$6,900
4136 UNEMPLOYMENT COMPENSATION	\$35	\$35
4137 WORKERS COMPENSATION	\$481	\$481
*** TOTAL	\$92,764	\$92,764
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231 GASOLINE	\$1,000	\$1,000
4233 OIL	\$20	\$20
4234 TIRES	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$400	\$400
4263 OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
4299 OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL	\$4,020	\$4,020
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$400	\$400
4313 GARAGE SERVICES	\$500	\$500
4317 INSTRUCTIONAL SERVICES	\$100	\$100
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$1,500	\$1,500
4331 PRINTING OTHER THAN OFFICE SUP	\$1,000	\$1,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
4342 LIABILITY INSURANCE	\$487	\$487
4343 PREMIUM ON OFFICIAL BONDS	\$6	\$6
4345 AUTOMOBILE INSURANCE	\$365	\$365
4362 CONTRACTED VEHICLE REPAIRS	\$1,000	\$1,000
4372 VEHICLE RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$200	\$200
4391 SUBSCRIPTIONS & DUES	\$100	\$100
4399 OTHER SERVICES & CHARGES .27	\$100	\$100
*** TOTAL	\$9,958	\$9,958
<b>44 CAPITAL OUTLAYS</b>		
4441 PURCHASE OF VEHICLES	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
*** TOTAL	\$500	\$500
**** TOTAL BUDGET ESTIMATE	\$107,242	\$107,242



**CABLE TELEVISION PROGRAM ADVISORY COUNCIL  
GRANT RECIPIENT AGREEMENT**

This agreement made and entered into on the 30 day of SEPT., 1992, by and between Fort Wayne Common Council hereinafter referred to as the "Grant Recipient," and the Board of Public Works and Safety of the City of Fort Wayne, Indiana, hereinafter referred to as the "Board."

**WITNESS THAT**

WHEREAS, the Grant Recipient has submitted an application to receive monies from the Cable Television Fund, which fund is to be used for cable access channel related expenses; and

WHEREAS, the Cable Television Program Advisory Council (CTPAC) has recommended that the Grant Recipient receive said funds; and

WHEREAS, Common Council of the City of Fort Wayne, Indiana has passed an appropriation ordinance (# S-92-08-11) appropriating money for said grant to the Grant Recipient,

NOW, THEREFORE, for good and valuable consideration, consideration acknowledged, the parties do hereby agree as follows:

1. That the Grant recipient will receive \$6,243.00 as a grant from the Cable Television Fund, which fund consists of cable television franchise fees which are deposited in said fund to be used for cable access channel related expenses. That the Grant recipient shall submit invoices for reimbursement to the City of Fort Wayne as Grant recipient expenses occur, not to exceed the total grant amount, and that invoices shall be submitted within one calendar year of Board approval of this agreement (CTPAC will hear cases of extenuating circumstances).

2. In consideration for receiving said grant, the Grant recipient will use said grant to purchase television production equipment for the purpose of production of programs for the cable access channel (either the college, government, public, or school access channel). The Grant-recipient shall retain title to and assume responsibility for the equipment purchased with said grant funds.

3. That the Grant recipient will prohibit any use of the equipment purchased with said grant for any religious or sectarian point of view. Additionally the grant recipient will provide no religious instruction or counseling with, conduct no religious worship or services with, engage in no religious proselytizing with, or exert any other religious influence with the equipment purchased with the grant monies.

4. That the Grant recipient will follow all Federal, State, and local laws and regulations regarding programming produced for the cable access channels, including any regulations regarding any type of advertising during said programming.

5. That the Grant recipient will properly maintain and service the television production and/or transmission equipment purchased with said grant money, in accordance with the standards of cable access television stations.

6. That the Grant recipient will provide adequate insurance to cover any casualty or theft of equipment purchased with grant monies.

7. That if the Board believes that the Grant recipient is in violation of any of the provisions of this agreement, any or all television production and/or transmission equipment purchased with said grant may be revoked by the Board and become the property of the Board through due process. This process shall include written notification of the alleged violation. The alleged violation may be protested in writing, and an advertised public hearing conducted by CTPAC in which the Grant recipient may have the opportunity to respond to the alleged violations before any recommendation is made by CTPAC to Common Council for appropriate action.

IN WITNESS WHEREOF, this agreement has been signed on the day, month, and year first written above.

GRANT RECIPIENT

BOARD OF PUBLIC WORKS AND SAFETY  
CITY OF FORT WAYNE, INDIANA

Fort Wayne Common Council

BY: Paula Kennedy

DATE: 9-22-92

BY: [Signature]

BY: [Signature]

BY: [Signature]

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 028-TRANSPORTATION/ADMINISTRATION  
FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
028-TRANSPORT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Carl E. O'Neal

D.O.T. ENGINEERING

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT  
 AGENCY 015-FIRE DEPARTMENT  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$7,091,322	\$7,091,322
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$225,000	\$225,000
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$49,590	\$49,590
4125 OVERTIME PREMIUM	\$57,690	\$57,690
4126 EDUCATION INCENTIVE	\$16,750	\$16,750
4127 TECHNICAL EXPERTISE PAY	\$36,000	\$36,000
413A PERF - EMPLOYEES/PD BY CITY	\$0	\$0
4131 PERF - EMPLOYERS SHARE	\$15,190	\$15,190
4132 FICA - EMPLOYERS SHARE	\$49,192	\$49,192
4133 SAFETY OFFICERS' PENS-EMPLYR SH	\$823,047	\$823,047
4134 LIFE, MEDICAL & HEALTH INSURAN	\$1,052,250	\$1,052,250
4135 EMPLOYEE MEDICAL EXPENSES	\$190,010	\$190,010
4136 UNEMPLOYMENT COMPENSATION	\$3,538	\$3,538
4137 WORKERS COMPENSATION	\$1,146	\$1,146
4138 CLOTHING ALLOWANCE	\$257,000	\$257,000
*** TOTAL	\$9,867,725	\$9,867,725
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$6,000	\$6,000
4213 COMPUTER SUPPLIES	\$3,000	\$3,000
4219 OTHER OFFICE SUPPLIES	\$5,500	\$5,500
4231 GASOLINE	\$30,000	\$30,000
4232 DIESEL FUEL / FUEL OIL	\$30,000	\$30,000
4233 OIL	\$3,500	\$3,500
4234 TIRES & TUBES	\$15,000	\$15,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$33,000	\$33,000
4241 MEDICAL & SURGICAL SUPPLIES	\$6,000	\$6,000
4245 LANDSCAPING & GREENHSE SUPPL.	\$2,500	\$2,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$14,500	\$14,500
4247 INSTRUCTIONAL SUPPLIES	\$2,500	\$2,500
4261 BLDG REPAIR & MAINT MATERIALS	\$25,000	\$25,000
4262 VEHICLE REPAIR PARTS	\$62,000	\$62,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4299 OTHER MATERIALS & SUPPLIES	\$8,000	\$8,000
*** TOTAL	\$261,500	\$261,500
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431R ADMIN SERVICES POOL	\$0	\$0
4314 CONSULTANT SERVICES	\$10,000	\$10,000
4315 APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4322 POSTAGE	\$2,000	\$2,000
4323 TELEPHONE & TELEGRAPH	\$40,000	\$40,000
4324 TRAVEL EXPENSES	\$4,500	\$4,500
4331 PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
4341 PROPERTY INSURANCE	\$2,005	\$2,005
4342 LIABILITY INSURANCE	\$50,858	\$50,858
4343 PREMIUM ON OFFICIAL BONDS	\$646	\$646
4344 OTHER INSURANCE	\$1,569	\$1,569

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 011-FIRE DEPARTMENT  
AGENCY 015-FIRE DEPARTMENT  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4345 PL/PD INSURANCE	\$29,520	\$29,520
4351 ELECTRICITY	\$68,000	\$68,000
4352 NATURAL GAS	\$60,000	\$60,000
4353 WATER	\$18,000	\$18,000
4361 CONTRCTD BLDG & STRUCT REPAIR	\$195,000	\$195,000
4362 CONTRCTD VEHICLE REPAIRS	\$65,000	\$65,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365 JANITORIAL & LAUNDRY SERVICE	\$7,800	\$7,800
4374 OTHER EQUIP RENTAL/HYDRANTS	\$5,400	\$5,400
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$143,170	\$143,170
4386 INTEREST PAID-CAPITLZD LEASE	\$28,330	\$28,330
4387 INTEREST PAID - BOND BANK	\$133,000	\$133,000
4398 LEASE PAYMENT	\$118,339	\$118,339
4391 SUBSCRIPTIONS & DUES	\$3,000	\$3,000
4399 OTHER SERVICES & CHARGES	\$8,000	\$8,000
*** TOTAL	\$1,019,137	\$1,019,137
44 CAPITAL OUTLAYS		
4423 CONSTRUCTION FEES-BLDGS	\$0	\$0
4441 PURCHASE OF VEHICLES	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$34,000	\$34,000
4444 PURCHASE OF OTHER EQUIPMENT	\$45,000	\$45,000
*** TOTAL	\$79,000	\$79,000
**** TOTAL BUDGET ESTIMATE	\$11,227,362	\$11,227,362

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
015-FIRE DEPT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Robert W. Barnes \_\_\_\_\_ Fire Chief \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
41AA IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
4111 SALARIES & WAGES, REGULAR	\$2,733,718	\$2,733,718
4112 SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4113 WAGES PAID-UNION BUSINESS	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$929,300	\$929,300
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$267,331	\$267,331
4122 HOLIDAY PAY	\$195,721	\$195,721
4123 SICK PAY	\$195,930	\$195,930
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES/PD BY CITY	\$178,127	\$178,127
4131 PERF - EMPLOYERS SHARE	\$100,639	\$100,639
4132 FICA - EMPLOYERS SHARE	\$330,628	\$330,628
4134 LIFE, MEDICAL & HEALTH INSURAN	\$489,900	\$489,900
4136 UNEMPLOYMENT COMPENSATION	\$1,696	\$1,696
4137 WORKMANS COMP INSURANCE	\$136,990	\$136,990
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
<b>*** TOTAL</b>	<b>\$5,559,980</b>	<b>\$5,559,980</b>
<b>42 SUPPLIES &amp; MATERIALS</b>		
42AA IN HOUSE STOCK	\$0	\$0
4213 COMPUTER SUPPLIES	\$5,000	\$5,000
4219 OTHER OFFICE SUPPLIES	\$17,000	\$17,000
4231 GASOLINE	\$55,000	\$55,000
4232 DIESEL FUEL / FUEL OIL	\$26,200	\$26,200
4233 OIL	\$4,500	\$4,500
4234 TIRES & TUBES	\$10,000	\$10,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$14,000	\$14,000
4241 MEDICAL & SURGICAL SUPPLIES	\$7,000	\$7,000
4242 ANIMAL SUPPLIES	\$100,000	\$100,000
4243 RECREATION SUPPLIES	\$65,000	\$65,000
4245 LANDSCAPING & GREENHOUSE SUPPL.	\$130,000	\$130,000
4246 HOUSEHOLD & CLEANING SUPPLIES	\$30,000	\$30,000
4247 INSTRUCTIONAL SUPPLIES	\$1,500	\$1,500
4256 AMMONIA	\$0	\$0
4261 BLDG REPAIR & MAINT MATERIALS	\$98,000	\$98,000
4262 VEHICLE REPAIR PARTS	\$17,000	\$17,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$90,000	\$90,000
4271 GRAVEL	\$10,000	\$10,000
4272 BITUMINOUS MATERIALS	\$2,000	\$2,000
4273 SAND	\$12,000	\$12,000
4274 SALT	\$3,500	\$3,500
4291 SMALL TOOLS	\$10,500	\$10,500
4293 PAINT OTHER THN STREETS & LOTS	\$14,000	\$14,000
4299 OTHER MATERIALS & SUPPLIES	\$85,000	\$85,000
<b>*** TOTAL</b>	<b>\$807,200</b>	<b>\$807,200</b>
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$0	\$0
431R ADMIN SERVICES POOL	\$0	\$0
4312 MEDICAL SERVICES	\$17,500	\$17,500
4314 CONSULTANT SERVICES	\$40,000	\$40,000
4315 APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4316 RECREATIONAL SERVICES	\$130,000	\$130,000

## BUDGET ESTIMATE FOR FORT WAYNE

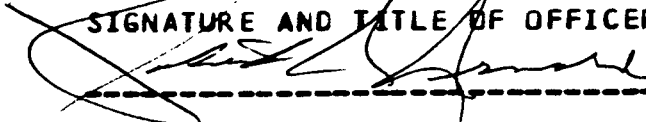
PAGE 2

FUND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4321 FREIGHT, EXPRESS & DRAYAGE	\$500	\$500
4322 POSTAGE	\$38,000	\$38,000
4323 TELEPHONE & TELEGRAPH	\$61,000	\$61,000
4324 TRAVEL EXPENSES	\$16,000	\$16,000
4331 PRINTING OTHER THAN OFFICE SUPPL	\$45,500	\$45,500
4332 PUBLICATION OF LEGAL NOTICES	\$6,000	\$6,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$12,000	\$12,000
4341 PROPERTY INSURANCE	\$7,926	\$7,926
4342 LIABILITY INSURANCE	\$25,307	\$25,307
4343 PREMIUM ON OFFICIAL BONDS	\$3,242	\$3,242
4344 OTHER CASUALTY INSURANCE	\$10,862	\$10,862
4345 AUTOMOBILE INSURANCE	\$41,182	\$41,182
4351 ELECTRICITY	\$351,000	\$351,000
4352 NATURAL GAS	\$133,000	\$133,000
4353 WATER	\$192,000	\$192,000
4356 SOLID WASTE DISPOSAL	\$50,000	\$50,000
4361 CONTRACTED BLDG & STRUCT REPAIR	\$93,500	\$93,500
4362 CONTRACTED VEHICLE REPAIRS	\$27,000	\$27,000
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$72,500	\$72,500
4365 JANITORIAL & LAUNDRY SRVC	\$22,500	\$22,500
4366 CONTRACTED SNOW REMOVAL	\$0	\$0
4371 BUILDING RENTAL	\$20,000	\$20,000
4372 VEHICLE RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$9,500	\$9,500
4382 PAYMENT OF INTEREST-BONDS	\$89,000	\$89,000
4391 SUBSCRIPTIONS & DUES	\$6,000	\$6,000
4393 TAXES	\$2,000	\$2,000
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$25,500	\$25,500
*** TOTAL	\$1,551,519	\$1,551,519
<b>44 CAPITAL CUTLAYS</b>		
4441 PURCHASE OF VEHICLES	\$112,000	\$112,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$3,000	\$3,000
4444 PURCHASE OF OTHER EQUIPMENT	\$75,000	\$75,000
4445 PURCHASE OF COMPUTERS	\$24,000	\$24,000
4454 BETTERMENTS & ADDITIONS	\$105,000	\$105,000
*** TOTAL	\$319,000	\$319,000
**** TOTAL BUDGET ESTIMATE	\$8,237,699	\$8,237,699

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 121-PARK/RECREAT FOR THE CALENDAR YEAR 1993 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL  
 AGENCY 123-REDEVELOPMENT COMMISSION  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$152,632	\$152,632
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$500	\$500
413A PERF - EMPLOYEES PD BY CITY	\$4,579	\$4,579
4131 PERF - EMPLOYERS SHARE	\$8,013	\$8,013
4132 FICA - EMPLOYERS SHARE	\$11,677	\$11,677
4134 LIFE, MEDICAL & HEALTH INSURAN	\$15,525	\$15,525
4136 UNEMPLOYMENT COMPENSATION	\$76	\$76
4137 WORKERS COMPENSATION	\$397	\$397
*** TOTAL	\$193,399	\$193,399
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$400	\$400
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
*** TOTAL	\$3,200	\$3,200
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431R ADMIN SERVICES POOL	\$0	\$0
4311 LEGAL SERVICES	\$15,000	\$15,000
4314 CONSULTANT SERVICES	\$500	\$500
4322 POSTAGE	\$600	\$600
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4326 MILEAGE	\$1,225	\$1,225
4331 PRINTING OTHER THAN OFFICE SUPPL	\$300	\$300
4332 PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333 PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4341 PROPERTY INSURANCE	\$820	\$820
4342 LIABILITY INSURANCE	\$1,217	\$1,217
4343 PREMIUM ON OFFICIAL BONDS	\$566	\$566
4345 AUTOMOBILE INSURANCE	\$365	\$365
4362 CONTRACTED VEHICLE REPAIRS	\$600	\$600
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$600	\$600
4391 SUBSCRIPTIONS & DUES	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$300	\$300
*** TOTAL	\$27,143	\$27,143
<b>44 CAPITAL OUTLAYS</b>		
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4451 PURCHASE OF OFFICE FURNITURE	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$223,742	\$223,742



APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 123-REDEVELOPMENT GENERAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1993

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

-----  
*Greg Powell*-----  
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## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 010-STREET ENGINEERING  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$283,279	\$283,279
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PREMIUM	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$1,150	\$1,150
4131 PERF - EMPLOYERS SHARE	\$14,872	\$14,872
4132 FICA - EMPLOYERS SHARE	\$21,671	\$21,671
4134 LIFE, MEDICAL & HEALTH INSURAN	\$31,050	\$31,050
4136 UNEMPLOYMENT COMPENSATION	\$141	\$141
4137 WORKERS COMPENSATION	\$2,565	\$2,565
4138 CLOTHING ALLOWANCE	\$0	\$0
*** TOTAL	\$354,728	\$354,728
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$150	\$150
4214 SAFETY ITEMS AND SUPPLIES	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$2,050	\$2,050
4231 GASOLINE	\$4,000	\$4,000
4233 OIL	\$100	\$100
4234 TIRES	\$300	\$300
4239 OTHER GARAGE & MOTOR SUPPLIES	\$5,900	\$5,900
4299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$13,800	\$13,800
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431J TECHNICAL SERVICES	\$205,000	\$205,000
431Q RADIO SHOP SERVICES	\$1,000	\$1,000
431R ADMIN SERVICES POOL	\$1,520	\$1,520
4313 GARAGE SERVICES	\$5,500	\$5,500
4317 INSTRUCTIONAL SERVICES	\$900	\$900
4322 POSTAGE	\$400	\$400
4323 TELEPHONE & TELEGRAPH	\$2,900	\$2,900
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$9,500	\$9,500
4342 LIABILITY INSURANCE	\$2,433	\$2,433
4343 PREMIUM ON OFFICIAL BONDS	\$26	\$26
4345 AUTO LIABILITY INSURANCE	\$3,645	\$3,645
436C COMPLIANCE	\$18,000	\$18,000
4362 CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
4372 VEHICLE RENTAL	\$0	\$0
439B TRANSFER TO MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$100	\$100
*** TOTAL	\$252,424	\$252,424
<b>44 CAPITAL OUTLAYS</b>		
4441 PURCHASE OF VEHICLES	\$40,000	\$40,000
*** TOTAL	\$40,000	\$40,000

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 010-STREET ENGINEERING  
FOR THE CALENDAR YEAR 1993

ESTIMATE

APPROVED

41 PERSONAL SERVICES

\*\*\*\* TOTAL BUDGET ESTIMATE

\$660,952

\$660,952

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
010-STREET ENG. FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*William J. Geyer* *Asst. Chief Street Engineer*  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$2,175,114	\$2,175,114
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$32,000	\$32,000
4118 CALL IN TIME	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$0	\$0
4125 OVERTIME	\$80,000	\$80,000
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF-EMPLOYEES PD BY CITY	\$67,653	\$67,653
4131 PERF	\$118,393	\$118,393
4132 FICA - EMPLOYERS SHARE	\$174,964	\$174,964
4134 LIFE, MEDICAL & HEALTH INSURAN	\$324,300	\$324,300
4136 UNEMPLOYMENT COMPENSATION	\$1,088	\$1,088
4137 WORKERS COMPENSATION	\$63,015	\$63,015
4138 CLOTHING ALLOWANCE	\$0	\$0
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
<b>*** TOTAL</b>	<b>\$3,036,527</b>	<b>\$3,036,527</b>
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$1,700	\$1,700
4213 COMPUTER SUPPLIES	\$2,425	\$2,425
4214 SAFETY EQUIPMENT	\$18,000	\$18,000
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231 GASOLINE	\$29,000	\$29,000
4232 DIESEL FUEL / FUEL OIL	\$82,000	\$82,000
4233 OIL	\$3,300	\$3,300
4234 TIRES & TUBES	\$35,000	\$35,000
4235 PROPANE FUEL	\$1,160	\$1,160
4239 OTHER GARAGE & MOTOR SUPPLIES	\$295,100	\$295,100
4245 LANDSCAPE SUPPLIES	\$1,500	\$1,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$1,900	\$1,900
4262 VEHICLE REPAIR PARTS	\$19,700	\$19,700
4263 OTHER EQUIP REPAIR PARTS	\$4,800	\$4,800
4264 HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
4271 GRAVEL	\$97,000	\$97,000
4272 BITUMINOUS MATERIALS	\$200,000	\$200,000
4273 SAND	\$38,800	\$38,800
4274 SALT	\$150,000	\$150,000
4291 SMALL TOOLS	\$5,500	\$5,500
4292 HARDWARE	\$4,500	\$4,500
4293 PAINT	\$1,450	\$1,450
4299 OTHER MATERIALS & SUPPLIES	\$15,000	\$15,000
<b>*** TOTAL</b>	<b>\$1,009,335</b>	<b>\$1,009,335</b>
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431Q RADIO SHOP SERVICES	\$5,000	\$5,000
4313 GARAGE SERVICES	\$320,000	\$320,000
4317 INSTRUCTIONAL SERVICES	\$1,500	\$1,500
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
4324 TRAVEL EXPENSES	\$1,000	\$1,000

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4327 FLOOD EXPENSE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4332 PUBLICATION OF LEGAL NOTICES	\$225	\$225
4333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341 PROPERTY INSURANCE	\$91	\$91
4342 LIABILITY INSURANCE	\$15,330	\$15,330
4343 BOND, CRIME INSURANCE	\$245	\$245
4344 OTHER INSURANCE	\$5,722	\$5,722
4345 AUTO INSURANCE	\$66,329	\$66,329
4351 ELECTRICITY	\$25,000	\$25,000
4352 NATURAL GAS	\$35,000	\$35,000
4353 WATER	\$1,000	\$1,000
4354 SEWAGE	\$300	\$300
4356 SOLID WASTE DISPOSAL	\$50,000	\$50,000
436C COMPLIANCE	\$0	\$0
4361 CONTRCTD BLDG & STRUCT REPAIR	\$20,000	\$20,000
4362 CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$4,000	\$4,000
4364 CCNTRCTD GRND & SRFC REPAIR	\$20,000	\$20,000
4365 JANITORIAL SERVICE	\$21,000	\$21,000
4374 OTHER EQUIPMENT RENTAL	\$15,000	\$15,000
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
439B MASTER LEASE PAYMENTS	\$90,000	\$90,000
4393 TAXES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$20,000	\$20,000
*** TOTAL	\$724,142	\$724,142
<b>44 CAPITAL OUTLAYS</b>		
4423 CONST. FEES BLDG AND STRUCTURE	\$0	\$0
4441 PURCHASE OF VEHICLES	\$0	\$0
4442 PURCHASE OF HEAVY EQUIPMENT	\$36,000	\$36,000
4444 PURCHASE OF OTHER EQUIPMENT	\$7,300	\$7,300
*** TOTAL	\$43,300	\$43,300
**** TOTAL BUDGET ESTIMATE	\$4,813,304	\$4,813,304

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 128-STREET DEPT. FOR THE CALENDAR YEAR 1993 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

P. W. Mudge

Director of Transportation Operation

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 972-TRANSPORTATION PROJECTS  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
44 CAPITAL CUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$620,000	\$620,000
*** TOTAL	\$620,000	\$620,000
**** TCTAL BUDGET ESTIMATE	\$620,000	\$620,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
972-TRAN PROJECT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Carol O'Neal D.O.T. ENGINEERING

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION  
 AGENCY 132-PARKING ADMINISTRATION  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$64,016	\$64,016
4112 SUPERVISORY/ADM SALARIES	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATION INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES SHARE	\$0	\$0
4131 PERF - EMPLOYERS SHARE	\$3,361	\$3,361
4132 FICA - EMPLOYERS SHARE	\$4,897	\$4,897
4134 LIFE, MEDICAL & HEALTH INSURAN	\$10,350	\$10,350
4136 UNEMPLOYMENT COMPENSATION	\$32	\$32
4137 WORKERS COMPENSATION	\$2,704	\$2,704
4138 CLOTHING ALLOWANCE	\$3,000	\$3,000
<b>*** TOTAL</b>	<b>\$88,360</b>	<b>\$88,360</b>
<b>42 SUPPLIES &amp; MATERIALS</b>		
4219 OTHER OFFICE SUPPLIES	\$0	\$0
4231 GASOLINE	\$4,000	\$4,000
4233 OIL	\$100	\$100
4234 TIRES & TUBES	\$500	\$500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$1,500	\$1,500
4263 OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4291 SMALL TOOLS	\$1,000	\$1,000
4299 OTHER MATERIAL & SUPPLIES	\$3,500	\$3,500
<b>*** TOTAL</b>	<b>\$25,600</b>	<b>\$25,600</b>
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINARS	\$500	\$500
4313 GARAGE SERVICES	\$2,500	\$2,500
4315 APPRAISALS & INSPECTIONS	\$0	\$0
4322 POSTAGE	\$50	\$50
4323 TELEPHONE & TELEGRAPH	\$0	\$0
4324 TRAVEL EXPENSES	\$250	\$250
4331 PRINTING OTHR THN OFFICE SUPPL	\$600	\$600
4341 PROPERTY INSURANCE	\$2,551	\$2,551
4342 LIABILITY INSURANCE	\$974	\$974
4343 PUB OFF BOND	\$16	\$16
4345 AUTO LIABILITY INSURANCE	\$2,916	\$2,916
4351 ELECTRICITY	\$0	\$0
4353 WATER	\$0	\$0
4362 CONTRCTD VEHICLE REPAIRS	\$1,000	\$1,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$12,500	\$12,500
4364 GROND/SURFACE	\$1,000	\$1,000
4365 JANITORIAL & LAUNDRY SRVC	\$0	\$0
4368 CONTRACTS-ELEVATOR SERVICE	\$10,000	\$10,000
4381 PAYMENT OF PRINCIPAL-BONDS	\$30,000	\$30,000
4382 PAYMENT OF INTEREST-BONDS	\$53,465	\$53,465
439A OPERATING TRANSFER OUT	\$0	\$0
4399 OTHER SERVICES	\$2,500	\$2,500
<b>*** TOTAL</b>	<b>\$120,822</b>	<b>\$120,822</b>

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ADMINISTRATION  
AGENCY 132-PARKING ADMINISTRATION  
FOR THE CALENDAR YEAR 1993

ESTIMATE

APPROVED

44 CAPITAL CUTLAYS

44 CAPITAL OUTLAYS

4423	CONSTR FEES-BLDG IMPROVEMENTS	\$50,000	\$50,000
4429	CAPITALIZED LEASE PRINC-BLDGS	\$370,000	\$370,000
4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$33,200	\$33,200
***	TOTAL	\$453,200	\$453,200


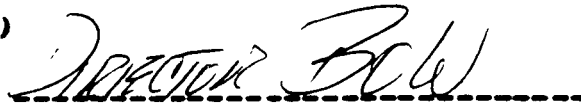
99 NON-CASH EXPENSE

D403	DEPRECIATION EXPENSE	\$155,000	\$155,000
***	TOTAL	\$155,000	\$155,000

****	TOTAL BUDGET ESTIMATE	\$842,982	\$842,982
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
132-PARKING ADM. FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND ~~TITLE~~ OF OFFICER(S)

  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$627,438	\$627,438
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$21,866	\$21,866
4118 CALL IN TIME	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
412L LONGEVITY	\$829	\$829
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT PREMIUM	\$0	\$0
4125 OVERTIME PREMIUM	\$9,802	\$9,802
4126 EDUCATIONAL INCENTIVE	\$1,508	\$1,508
413A PERF	\$6,392	\$6,392
4131 PERF - EMPLOYERS SHARE	\$33,455	\$33,455
4132 FICA - EMPLOYERS SHARE	\$40,610	\$40,610
4134 LIFE, MEDICAL & HEALTH INSURAN	\$75,438	\$75,438
4136 UNEMPLOYMENT COMPENSATION	\$322	\$322
4137 WORKERS COMPENSATION	\$9,178	\$9,178
4138 CLOTHING ALLOWANCE	\$3,996	\$3,996
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
<b>*** TOTAL</b>	<b>\$830,834</b>	<b>\$830,834</b>
<b>42 SUPPLIES &amp; MATERIALS</b>		
4214 SAFETY ITEMS AND SUPPLIES	\$4,000	\$4,000
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$13,000	\$13,000
4232 DIESEL FUEL / FUEL OIL	\$3,500	\$3,500
4233 OIL	\$300	\$300
4234 TIRES & TUBES	\$3,500	\$3,500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$4,500	\$4,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$3,000	\$3,000
4261 BLDG REPAIR & MAINT MATERIALS	\$3,500	\$3,500
4262 VEHICLE REPAIR PARTS	\$12,000	\$12,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$7,500	\$7,500
4264 SIGN DIVISION MATERIALS	\$52,000	\$52,000
4265 SIGNAL DIVISION MATERIALS	\$195,000	\$195,000
4275 PAVEMENT MARKING MATERIALS	\$60,000	\$60,000
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
<b>*** TOTAL</b>	<b>\$364,300</b>	<b>\$364,300</b>
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431J TECHNICAL SERVICES	\$6,000	\$6,000
431Q RADIO SHOP SERVICES	\$2,000	\$2,000
4313 GARAGE SERVICES	\$20,000	\$20,000
4317 INSTRUCTIONAL SERVICES	\$2,500	\$2,500
4321 FREIGHT,EXPRESS & DRAYAGE	\$1,000	\$1,000
4322 POSTAGE	\$500	\$500
4323 TELEPHONE & TELEGRAPH	\$9,000	\$9,000
4324 TRAVEL EXPENSES	\$800	\$800
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
4341 PROPERTY INSURANCE	\$273	\$273
4342 LIABILITY INSURANCE	\$6,083	\$6,083

## BUDGET ESTIMATE FOR FORT WAYNE


PAGE 2

FUND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4343 PREMIUM ON OFFICIAL BONDS	\$104	\$104
4344 OTHER INSURANCE	\$337	\$337
4345 AUTO LIABILITY INSURANCE	\$10,933	\$10,933
4351 ELECTRICITY	\$214,000	\$214,000
4352 NATURAL GAS	\$10,600	\$10,600
4353 WATER	\$700	\$700
4354 SEWAGE	\$1,700	\$1,700
4356 SOLID WASTE DISPOSAL	\$600	\$600
4358 HAZARDOUS WASTE DISPOSAL	\$3,000	\$3,000
4362 CONTRCTD VEHICLE REPAIRS	\$14,400	\$14,400
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$25,000	\$25,000
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$3,000	\$3,000
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398 TRANSFR TO MASTER LEASE	\$22,300	\$22,300
4390 PERMIT REIMBURSEMENT	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$450	\$450
*** TOTAL	\$360,280	\$360,280
<b>44 CAPITAL CUTLAYS</b>		
4411 PURCHASE OF LAND	\$0	\$0
4431 CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4433 CONSTRUCTION FEES-COIT	\$0	\$0
4441 PURCHASE OF VEHICLES	\$55,000	\$55,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
*** TOTAL	\$55,000	\$55,000
**** TOTAL BUDGET ESTIMATE	\$1,610,414	\$1,610,414

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1993 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

  
 Traffic Engineer

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS  
AGENCY 972-TRANSPORTATION PROJECTS  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
44 CAPITAL CUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$340,000	\$340,000
*** TOTAL	\$340,000	\$340,000
**** TOTAL BUDGET ESTIMATE	\$340,000	\$340,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
972-TRAN PROJECT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Carl O'Neal DOT ENGINEERING  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 140-FIRE PENSION  
AGENCY 440-FIRE PENSION  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
41AA ADMINISTRATIVE EXPENSE	\$3,000	\$3,000
4111 SALARIES & WAGES, REGULAR	\$5,408	\$5,408
4151 PENSIONS TO RETIREES	\$4,385,000	\$4,385,000
4154 PENSION DEATH BENEFITS	\$12,000	\$12,000
*** TOTAL	\$4,405,408	\$4,405,408
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$150	\$150
4219 OTHER OFFICE SUPPLIES	\$350	\$350
*** TOTAL	\$500	\$500
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$2,500	\$2,500
4314 CONSULTANT SERVICES	\$3,500	\$3,500
4322 POSTAGE	\$1,700	\$1,700
4324 TRAVEL EXPENSES	\$300	\$300
4336 TRUSTEE COMPENSATION	\$2,060	\$2,060
4343 PREMIUM ON OFFICIAL BONDS	\$600	\$600
4387 INTEREST PAID-BOND BANK	\$34,200	\$34,200
*** TOTAL	\$44,860	\$44,860
**** TOTAL BUDGET ESTIMATE	\$4,450,768	\$4,450,768

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
440-FIRE PENSION FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Thomas A. Marshall  
PENSION SECRETARY

## BUDGET ESTIMATE FOR FORT WAYNE


PAGE 1

FUND 141-POLICE PENSION  
AGENCY 441-POLICE PENSION  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$4,800	\$4,800
4151 PENSIONS TO RETIREES	\$4,405,500	\$4,405,500
4154 PENSION DEATH BENEFITS	\$33,000	\$33,000
*** TOTAL	\$4,443,300	\$4,443,300
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$0	\$0
4212 STATIONERY & PRINTED FORMS	\$75	\$75
4219 OTHER OFFICE SUPPLIES	\$150	\$150
*** TOTAL	\$225	\$225
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$2,500	\$2,500
4313 PERSONNEL SERVICES	\$400	\$400
4314 CONSULTANT SERVICES	\$3,500	\$3,500
4322 POSTAGE	\$1,600	\$1,600
4324 TRAVEL EXPENSES	\$100	\$100
4343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
4387 INTEREST PAID-BOND BANK	\$14,250	\$14,250
*** TOTAL	\$22,400	\$22,400
**** TOTAL BUDGET ESTIMATE	\$4,465,925	\$4,465,925

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
441-POLICE PNSN FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)



SECRETARY

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION  
AGENCY 442-SANITARY OFFICERS PENSION  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$1,500	\$1,500
4151 PENSIONS TO RETIREES	\$295,350	\$295,350
4154 PENSION DEATH BENEFITS	\$6,000	\$6,000
*** TOTAL	\$302,850	\$302,850
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$50	\$50
4212 STATIONERY & PRINTED FORMS	\$50	\$50
*** TOTAL	\$100	\$100
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$2,000	\$2,000
4314 CONSULTANT SERVICES	\$1,500	\$1,500
4322 POSTAGE	\$150	\$150
4324 TRAVEL EXPENSES	\$500	\$500
4343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
*** TOTAL	\$4,200	\$4,200
**** TOTAL BUDGET ESTIMATE	\$307,150	\$307,150

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
442-SAN. OFF. PEN FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*John D. Camperman*  
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*Secretary, Sanitary Officers Pension*  
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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 150-VEHICLE INSPECTION  
AGENCY 014-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$2,500	\$2,500
*** TOTAL	\$2,500	\$2,500
43 OTHER SERVICES & CHARGES		
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$5,000	\$5,000
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$19,500	\$19,500
*** TOTAL	\$19,500	\$19,500
**** TOTAL BUDGET ESTIMATE	\$27,000	\$27,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
014-POLICE DEPT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

Salvador R. Moore Chief of Police  
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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 153-LAW ENFORCEMENT TRAINING  
AGENCY 014-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
431K SEMINARS	\$15,000	\$15,000
4324 TRAVEL EXPENSES	\$15,000	\$15,000
*** TOTAL	\$30,000	\$30,000
**** TOTAL BUDGET ESTIMATE	\$30,000	\$30,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
014-POLICE DEPT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*LaMady Moore*

*Chief of Police*



APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

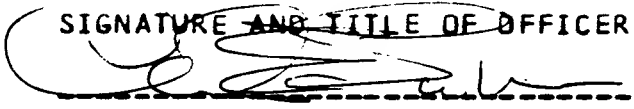
PAGE 1


FUND 166-CABLE TELEVISION  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$0	\$0
413A PERF - EMPLOYEES/PD BY CITY	\$0	\$0
4131 PERF - EMPLOYERS SHARE	\$0	\$0
4132 FICA - EMPLOYERS SHARE	\$0	\$0
*** TOTAL	\$0	\$0
43 OTHER SERVICES & CHARGES		
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$0	\$0
4395 GRANTS, SUOSIDIES & LOANS	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$350,000	\$350,000
*** TOTAL	\$350,000	\$350,000
**** TOTAL BUDGET ESTIMATE	\$350,000	\$350,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

  
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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$1,304,410	\$1,304,410
4382 PAYMENT OF INTEREST-BONDS	\$405,675	\$405,675
4383 PAYMENT OF AGENT FEES-BONDS	\$2,300	\$2,300
4387 INTEREST PAID-BOND BANK	\$121,125	\$121,125
*** TOTAL	\$1,833,510	\$1,833,510
**** TOTAL BUDGET ESTIMATE	\$1,833,510	\$1,833,510

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*August M. Palma*  
\_\_\_\_\_  
CITY CONTROLLER  
\_\_\_\_\_

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT  
AGENCY 016-BOARD OF PUBLIC SAFETY  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$350,000	\$350,000
4382 PAYMENT OF INTEREST-BONDS	\$0	\$0
*** TOTAL	\$350,000	\$350,000
**** TOTAL BUDGET ESTIMATE	\$350,000	\$350,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
016-BOPS FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*Naughton J. Quinn*  
\_\_\_\_\_  
*City Controller*  
\_\_\_\_\_

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT  
AGENCY 121-PARKS & RECREATION GENERAL  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$850,000	\$850,000
4382 PAYMENT OF INTEREST-BONDS	\$123,400	\$123,400
4383 PAYMENT OF AGENT FEES-BONDS	\$1,000	\$1,000
*** TOTAL	\$974,400	\$974,400
**** TOTAL BUDGET ESTIMATE	\$974,400	\$974,400

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
121-PARK/RECREAT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*David M. Feldman*  
\_\_\_\_\_  
CITY CONTROLLER  
\_\_\_\_\_

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1993

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381 PAYMENT OF PRINCIPAL-BONDS  
4382 PAYMENT OF INTEREST-BONDS  
4383 PAYMENT OF AGENT FEES-BONDS

\$1,710,000  
\$272,085  
\$2,000

\$1,710,000  
\$272,085  
\$2,000

\*\*\* TOTAL

\$1,984,085

\$1,984,085

\*\*\*\* TOTAL BUDGET ESTIMATE

\$1,984,085

\$1,984,085

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

*August M. Palma*  
\_\_\_\_\_  
*CITY COMPTROLLER*  
\_\_\_\_\_

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

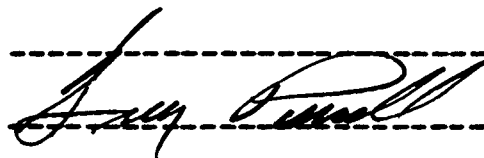
FUND 344-REDEVELOPMENT DISTR. CAPITAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$40,000	\$40,000
4314 CONSULTANT SERVICES	\$80,000	\$80,000
436C COMPLIANCE CHARGES	\$10,000	\$10,000
4399 OTHER SERVICES AND CHARGES	\$100,000	\$100,000
*** TOTAL	\$230,000	\$230,000
44 CAPITAL CUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$565,766	\$565,766
*** TOTAL	\$565,766	\$565,766
**** TOTAL BUDGET ESTIMATE	\$795,766	\$795,766

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMENT FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE


PAGE 1

FUND 345-CUMMULATIVE CAPITAL IMPROVMT  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1993

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
439A OPERATING TRANSFER OUT	\$723,441	\$723,441
*** TOTAL	\$723,441	\$723,441
**** TOTAL BUDGET ESTIMATE	\$723,441	\$723,441

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1993 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1992

SIGNATURE AND TITLE OF OFFICER(S)

  
-----  
City Controller  
-----

CITY OF FORT WAYNE 1991 - 1992 BUDGET  
TOTAL BY ACCOUNT GROUPS

	4100	4200	4300	4400	TOTAL
<b>GENERAL FUND</b>					
<b>MAYOR</b>					
91 ORIGINAL	\$740,661	\$7,178	\$112,163	\$5,000	\$865,002
91 MODIFIED	\$740,661	\$7,178	\$112,163	\$5,000	\$865,002
92 REQUESTED	\$733,939	\$7,178	\$113,762	\$0	\$854,879
<b>CONTROLLER</b>					
91 ORIGINAL	\$533,060	\$10,280	\$797,651	\$35,800	\$1,376,791
91 MODIFIED	\$895,560	\$10,280	\$797,651	\$35,800	\$1,739,291
92 REQUESTED	\$499,406	\$9,800	\$420,464	\$11,400	\$941,070
<b>ECON DEVEL</b>					
91 ORIGINAL	\$368,153	\$2,910	\$32,693	\$700	\$404,456
91 MODIFIED	\$368,153	\$2,910	\$32,693	\$700	\$404,456
92 REQUESTED	\$390,989	\$3,050	\$26,612	\$700	\$421,351
<b>CITY CLERK</b>					
91 ORIGINAL	\$417,531	\$20,000	\$45,361	\$5,000	\$487,892
91 MODIFIED	\$417,531	\$20,000	\$45,361	\$5,000	\$487,892
92 REQUESTED	\$432,915	\$7,000	\$48,286	\$2,000	\$490,201
<b>METRO</b>					
91 ORIGINAL	\$337,434	\$9,605	\$31,328	\$4,700	\$383,067
91 MODIFIED	\$337,434	\$9,605	\$81,088	\$4,700	\$432,827
92 REQUESTED	\$410,591	\$12,750	\$56,297	\$6,200	\$485,838
<b>BOW</b>					
91 ORIGINAL	\$228,205	\$2,450	\$1,516,392	\$1,972,015	\$3,719,062
91 MODIFIED	\$228,205	\$2,450	\$1,516,392	\$1,972,015	\$3,719,062
92 REQUESTED	\$231,517	\$3,950	\$1,609,938	\$2,197,000	\$4,042,405
<b>WEIGHTS &amp; MEASURES</b>					
91 ORIGINAL	\$38,407	\$2,675	\$3,331	\$15,700	\$60,113
91 MODIFIED	\$39,407	\$2,909	\$4,331	\$13,466	\$60,113
92 REQUESTED	\$42,375	\$2,775	\$3,997	\$3,500	\$52,647
<b>C&amp;ED</b>					
91 ORIGINAL	\$1,379,510	\$25,171	\$209,605	\$88,750	\$1,703,036
91 MODIFIED	\$1,379,510	\$25,171	\$209,605	\$88,750	\$1,703,036
92 REQUESTED	\$1,434,210	\$27,425	\$198,581	\$46,500	\$1,706,716



CITY OF FORT WAYNE 1991 - 1992 BUDGET  
TOTAL BY ACCOUNT GROUPS

	4100	4200	4300	4400	TOTAL
<u>LAW</u>					
91 ORIGINAL	\$232,538	\$1,260	\$98,565	\$0	\$332,363
91 MODIFIED	\$232,538	\$1,260	\$96,826	\$1,739	\$332,363
92 REQUESTED	\$276,205	\$1,300	\$56,110	\$0	\$333,615
<u>INTERNAL AUDIT</u>					
91 ORIGINAL	\$83,278	\$2,270	\$8,341	\$0	\$93,889
91 MODIFIED	\$83,278	\$2,270	\$8,341	\$0	\$93,889
92 REQUESTED	\$85,318	\$1,200	\$6,406	\$0	\$92,924
<u>POLICE MERIT</u>					
91 ORIGINAL	\$4,500	\$0	\$24,275	\$0	\$28,775
91 MODIFIED	\$4,500	\$0	\$24,275	\$0	\$28,775
92 REQUESTED	\$3,125	\$7,000	\$6,000	\$0	\$16,125
<u>POLICE</u>					
91 ORIGINAL	\$12,561,721	\$360,000	\$785,464	\$504,495	\$14,211,680
91 MODIFIED	\$12,420,371	\$339,100	\$773,584	\$504,495	\$14,037,550
92 REQUESTED	\$13,836,849	\$347,800	\$1,022,896	\$282,139	\$15,489,684
<u>ANIMAL CONTROL</u>					
91 ORIGINAL	\$651,065	\$55,050	\$99,714	\$58,000	\$863,829
91 MODIFIED	\$651,065	\$55,050	\$99,714	\$58,000	\$863,829
92 REQUESTED	\$709,542	\$53,100	\$111,029	\$54,400	\$928,071
<u>COMMUNICATIONS</u>					
91 ORIGINAL	\$1,507,142	\$77,900	\$96,931	\$240,000	\$1,921,973
91 MODIFIED	\$1,507,142	\$77,900	\$96,931	\$240,000	\$1,921,973
92 REQUESTED	\$1,559,432	\$77,900	\$100,218	\$141,000	\$1,878,550
<u>DATA PROCESSING</u>					
91 ORIGINAL	\$0	\$53,059	\$1,164,635	\$31,000	\$1,248,694
91 MODIFIED	\$0	\$53,059	\$1,207,935	\$79,200	\$1,340,194
92 REQUESTED	\$0	\$53,059	\$1,200,557	\$22,588	\$1,276,204
<u>PAYROLL</u>					
91 ORIGINAL	\$134,853	\$2,182	\$15,066	\$4,590	\$156,691
91 MODIFIED	\$134,853	\$2,182	\$15,066	\$7,590	\$159,691
92 REQUESTED	\$144,672	\$2,182	\$13,653	\$4,010	\$164,517

CITY OF FORT WAYNE 1991 - 1992 BUDGET  
TOTAL BY ACCOUNT GROUPS

	4100	4200	4300	4400	TOTAL
<u>PERSONNEL</u>					
91 ORIGINAL	\$386,237	\$9,165	\$88,888	\$0	\$484,290
91 MODIFIED	\$386,237	\$9,165	\$88,888	\$0	\$484,290
92 REQUESTED	\$379,222	\$8,250	\$72,377	\$3,000	\$462,849
<u>PURCHASING</u>					
91 ORIGINAL	\$211,390	\$9,312	\$19,421	\$1,500	\$241,623
91 MODIFIED	\$211,390	\$9,312	\$19,421	\$1,500	\$241,623
92 REQUESTED	\$227,761	\$8,100	\$16,375	\$1,000	\$253,236
<u>STREET LIGHTING</u>					
91 ORIGINAL	\$400,308	\$182,850	\$937,436	\$335,870	\$1,856,464
91 MODIFIED	\$400,308	\$182,850	\$970,436	\$326,870	\$1,880,464
92 REQUESTED	\$420,090	\$225,550	\$993,713	\$169,900	\$1,809,253
<u>RIGHT OF WAY</u>					
91 ORIGINAL	\$171,025	\$4,100	\$15,665	\$0	\$190,790
91 MODIFIED	\$171,025	\$7,550	\$15,665	\$0	\$194,240
92 REQUESTED	\$181,690	\$4,640	\$8,357	\$0	\$194,687
<u>SOLID WASTE</u>					
91 ORIGINAL	\$58,613	\$4,559	\$3,859,800	\$3,700	\$3,926,672
91 MODIFIED	\$58,613	\$4,559	\$3,859,800	\$3,700	\$3,926,672
92 REQUESTED	\$35,259	\$4,595	\$3,885,742	\$700	\$3,926,296
<u>TRANSPORTATION</u>					
91 ORIGINAL	\$86,496	\$4,020	\$12,158	\$6,500	\$109,174
91 MODIFIED	\$86,496	\$4,020	\$12,158	\$6,500	\$109,174
92 REQUESTED	\$91,776	\$4,020	\$10,311	\$500	\$106,607
<u>TOTAL GENERAL FUND</u>					
91 ORIGINAL	\$20,532,127	\$845,996	\$9,974,883	\$3,313,320	\$34,666,326
91 MODIFIED	\$20,754,277	\$828,780	\$10,088,324	\$3,355,025	\$35,026,406
92 REQUESTED	\$22,126,883	\$872,624	\$9,981,681	\$2,946,537	\$35,927,725

CITY OF FORT WAYNE 1991 - 1992 BUDGET  
TOTAL BY ACCOUNT GROUPS

	4100	4200	4300	4400	TOTAL
<b>FIRE FUND</b>					
91 ORIGINAL	\$8,297,510	\$235,000	\$605,155	\$425,000	\$9,562,665
91 MODIFIED	\$8,372,510	\$235,000	\$776,655	\$333,500	\$9,717,665
92 REQUESTED	\$9,146,765	\$242,500	\$821,986	\$330,000	\$10,541,251
<b>PARK FUND</b>					
91 ORIGINAL	\$5,327,291	\$793,525	\$1,444,335	\$211,500	\$7,776,651
91 MODIFIED	\$4,964,791	\$793,525	\$1,444,335	\$211,500	\$7,414,151
92 REQUESTED	\$5,447,039	\$781,500	\$1,357,340	\$214,000	\$7,799,879
<b>REDEVELOPMENT GENERAL</b>					
91 ORIGINAL	\$179,878	\$3,201	\$25,279	\$3,200	\$211,558
91 MODIFIED	\$179,878	\$3,201	\$25,279	\$3,200	\$211,558
92 REQUESTED	\$185,329	\$3,500	\$21,522	\$0	\$210,351
<b>ABANDONED VEHICLE</b>					
91 ORIGINAL	\$80,473	\$3,686	\$7,780	\$26,400	\$118,339
91 MODIFIED	\$80,473	\$3,686	\$7,780	\$26,400	\$118,339
92 REQUESTED	\$80,412	\$4,200	\$8,173	\$1,750	\$94,535
<b>MVH FUND</b>					
<b>STREET ENGINEERING</b>					
91 ORIGINAL	\$362,070	\$9,700	\$236,042	\$22,143	\$629,955
91 MODIFIED	\$367,020	\$9,700	\$236,042	\$22,143	\$634,905
92 REQUESTED	\$380,036	\$12,800	\$253,740	\$16,000	\$662,576
<b>STREET DEPARTMENT</b>					
91 ORIGINAL	\$2,811,394	\$948,135	\$567,191	\$354,000	\$4,680,720
91 MODIFIED	\$2,811,394	\$998,135	\$567,191	\$354,000	\$4,730,720
92 REQUESTED	\$2,948,560	\$928,635	\$610,302	\$79,000	\$4,566,497
<b>TOTAL MVH FUND</b>					
91 ORIGINAL	\$3,173,464	\$957,835	\$803,233	\$376,143	\$5,310,675
91 MODIFIED	\$3,178,414	\$1,007,835	\$803,233	\$376,143	\$5,365,625
92 REQUESTED	\$3,328,596	\$941,435	\$864,042	\$95,000	\$5,229,073

CITY OF FORT WAYNE 1991 - 1992 BUDGET  
TOTAL BY ACCOUNT GROUPS

	4100	4200	4300	4400	TOTAL
<u>PERSONNEL</u>					
91 ORIGINAL	\$386,237	\$9,165	\$88,888	\$0	\$484,290
91 MODIFIED	\$386,237	\$9,165	\$88,888	\$0	\$484,290
92 REQUESTED	\$379,222	\$8,250	\$72,377	\$3,000	\$462,849
<u>PURCHASING</u>					
91 ORIGINAL	\$211,390	\$9,312	\$19,421	\$1,500	\$241,623
91 MODIFIED	\$211,390	\$9,312	\$19,421	\$1,500	\$241,623
92 REQUESTED	\$227,761	\$8,100	\$16,375	\$1,000	\$253,236
<u>STREET LIGHTING</u>					
91 ORIGINAL	\$400,308	\$182,850	\$937,436	\$335,870	\$1,856,464
91 MODIFIED	\$400,308	\$182,850	\$970,436	\$326,870	\$1,880,464
92 REQUESTED	\$420,090	\$225,550	\$993,713	\$169,900	\$1,809,253
<u>RIGHT OF WAY</u>					
91 ORIGINAL	\$171,025	\$4,100	\$15,665	\$0	\$190,790
91 MODIFIED	\$171,025	\$7,550	\$15,665	\$0	\$194,240
92 REQUESTED	\$181,690	\$4,640	\$8,357	\$0	\$194,687
<u>SOLID WASTE</u>					
91 ORIGINAL	\$58,613	\$4,559	\$3,859,800	\$3,700	\$3,926,672
91 MODIFIED	\$58,613	\$4,559	\$3,859,800	\$3,700	\$3,926,672
92 REQUESTED	\$35,259	\$4,595	\$3,885,742	\$700	\$3,926,296
<u>TRANSPORTATION</u>					
91 ORIGINAL	\$86,496	\$4,020	\$12,158	\$6,500	\$109,174
91 MODIFIED	\$86,496	\$4,020	\$12,158	\$6,500	\$109,174
92 REQUESTED	\$91,776	\$4,020	\$10,311	\$500	\$106,607
<u>TOTAL GENERAL FUND</u>					
91 ORIGINAL	\$20,532,127	\$845,996	\$9,974,883	\$3,313,320	\$34,666,326
91 MODIFIED	\$20,754,277	\$828,780	\$10,088,324	\$3,355,025	\$35,026,406
92 REQUESTED	\$22,126,883	\$872,624	\$9,981,681	\$2,946,537	\$35,927,725

CITY OF FORT WAYNE 1991 - 1992 BUDGET  
TOTAL BY ACCOUNT GROUPS

	4100	4200	4300	4400	TOTAL
<b>PARKING ADMINISTRATION</b>					
91 ORIGINAL	\$0	\$0	\$142,850	\$465,693	\$608,543
91 MODIFIED	\$141,350	\$20,900	\$164,730	\$715,693	\$1,042,673
92 REQUESTED	\$157,088	\$24,600	\$315,612	\$306,618	\$803,918
<b>LR&amp;S FUND</b>					
<b>TRAFFIC ENGINEERING</b>					
91 ORIGINAL	\$1,045,500	\$396,300	\$353,024	\$64,815	\$1,859,639
91 MODIFIED	\$1,045,500	\$396,300	\$353,024	\$64,815	\$1,859,639
92 REQUESTED	\$1,102,000	\$401,200	\$358,794	\$66,500	\$1,928,494
<b>PROJECTS</b>					
91 ORIGINAL	\$0	\$0	\$0	\$0	\$0
91 MODIFIED	\$0	\$0	\$0	\$827,941	\$827,941
92 REQUESTED	\$0	\$0	\$0	\$0	\$0
<b>TOTAL LR&amp;S FUND</b>					
91 ORIGINAL	\$1,045,500	\$396,300	\$353,024	\$64,815	\$1,859,639
91 MODIFIED	\$1,045,500	\$396,300	\$353,024	\$892,756	\$2,687,580
92 REQUESTED	\$1,102,000	\$401,200	\$358,794	\$66,500	\$1,928,494
<b>FIRE PENSION FUND</b>					
91 ORIGINAL	\$4,270,000	\$500	\$46,800	\$0	\$4,317,300
91 MODIFIED	\$4,270,000	\$500	\$46,800	\$0	\$4,317,300
92 REQUESTED	\$4,545,750	\$500	\$59,370	\$0	\$4,605,620
<b>POLICE PENSION FUND</b>					
91 ORIGINAL	\$4,910,667	\$250	\$37,350	\$0	\$4,948,267
91 MODIFIED	\$4,910,667	\$250	\$37,350	\$0	\$4,948,267
92 REQUESTED	\$4,361,350	\$250	\$61,167	\$0	\$4,422,767
<b>SANITARY PENSION</b>					
91 ORIGINAL	\$298,728	\$100	\$2,700	\$0	\$301,528
91 MODIFIED	\$298,728	\$100	\$2,700	\$0	\$301,528
92 REQUESTED	\$258,083	\$100	\$2,700	\$0	\$260,883
<b>CABLE FUND</b>					
91 ORIGINAL	\$0	\$0	\$240,000	\$0	\$240,000
91 MODIFIED	\$0	\$0	\$240,000	\$0	\$240,000
92 REQUESTED	\$0	\$0	\$240,000	\$0	\$240,000

CITY OF FORT WAYNE 1991 - 1992 BUDGET  
TOTAL BY ACCOUNT GROUPS

	4100	4200	4300	4400	TOTAL
DEBT SERVICE FUND					
91 ORIGINAL	\$0	\$0	\$4,617,254	\$0	\$4,617,254
91 MODIFIED	\$0	\$0	\$4,617,254	\$0	\$4,617,254
92 REQUESTED	\$0	\$0	\$4,656,830	\$0	\$4,656,830
REDEVELOPMENT - CAPITAL					
91 ORIGINAL	\$0	\$0	\$195,000	\$903,000	\$1,098,000
91 MODIFIED	\$0	\$0	\$195,000	\$903,000	\$1,098,000
92 REQUESTED	\$0	\$0	\$210,000	\$30,000	\$240,000
CUMMULATIVE CAPITAL					
91 ORIGINAL	\$0	\$0	\$1,301,064	\$0	\$1,301,064
91 MODIFIED	\$0	\$0	\$1,301,064	\$0	\$1,301,064
92 REQUESTED	\$0	\$0	\$666,096	\$0	\$666,096
TOTAL ALL FUNDS					
91 ORIGINAL	\$48,115,638	\$3,236,393	\$19,796,707	\$5,789,071	\$76,937,809
91 MODIFIED	\$48,196,588	\$3,290,077	\$20,103,528	\$6,817,217	\$78,407,410
92 REQUESTED	\$50,739,295	\$3,272,409	\$19,625,313	\$3,990,405	\$77,627,422

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1993, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

[illegible]

## ***MEMORANDUM***

TO: County Auditor's Office  
FROM: Douglas M. Lehman  
DATE: October 2, 1992

**SUBMITTED:**

**CITY OF FORT WAYNE**

Budget Letter  
Form 4  
Form 4-B (16-Line Statement)  
Form 4-A (Budget Report)  
Form 1 (Departmental Budgets)  
Ordinance for 1992 Budget  
Publishers Advertising  
Form 2 (Miscellaneous Revenue)

Received by: \_\_\_\_\_

Date: \_\_\_\_\_

**ATTACHMENTS AND DISTRIBUTIONS:**

County Auditor (2)  
City Clerk (2)  
Public Information Office (1)  
Doug Lehman, City Controller (1)  
Kathy Meeks, Deputy Controller (1)  
Controller's Office - File (1)  
John Stafford, Chief of Staff (1)  
State Board of Accounts (1)



BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 19 93 for filing and presentation to the County Tax Adjustment Board.


I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on September 24, 19 92, fixing the appropriations and tax levies for said year.

Dated this 2nd day of October, 19 92.



Mayor

Attest:

  
Controller

503 1993

YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY

TOTAL - ALL FUNDS

FUND

NET ASSESSED VALUATION

CITY - \$1,314,041,891  
FIRE - \$1,290,032,611  
PARK - \$1,308,419,241

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	-----	-----	\$83,353,198			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----	-----	\$40,735,705			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----	-----	\$553,933			
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----	-----	\$13,612,398			
5.	Total funds required (add lines 1, 2, 3, and 4)	-----	-----	\$138,255,234	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of present year	-----	-----	\$18,657,823			
7.	Taxes to be collected, present year (December Settlement)	-----	-----	\$22,250,718			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----	-----	\$18,304,128			
a.	Total Column A Budget Form 2	-----	-----	\$33,380,430			
b.	Total Column B Budget Form 2	-----	-----	\$92,593,099	\$0	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a, and 8b)	-----	-----	\$45,662,135	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----	-----	\$1,824,157			
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----	-----	\$47,486,292	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	-----	-----				
13.	Property Tax Replacement Credit from Local Option Tax	-----	-----	\$47,486,292	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----	-----				
15.	Levy Excess Fund Applied to Current Budget	-----	-----				
16.	Net Amount to be Raised	-----	-----	\$47,486,292	\$0	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----	-----	3.6802			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY

ALLEN

FUND PARKS & RECREATION NET ASSESSED VALUATION \$1,308,419,241

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended
3. Additional appropriation necessary to be made July 1 to December 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3, and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December Settlement)
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2
  - b. Total Column B Budget Form 2

9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)

13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$8,237,699			
\$4,353,551			
\$31,000	\$0	\$0	
\$1,773,576	\$0	\$0	
\$14,395,826	\$0	\$0	
\$2,066,816			
\$2,514,005			
\$1,519,843			
\$3,354,866			
\$9,455,530	\$0	\$0	
\$4,940,296	\$0	\$0	
\$0	\$0	\$0	
\$4,940,296	\$0	\$0	
\$4,940,296	\$0	\$0	
\$0.3826			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE  
CITY OF FORT WAYNE  
COUNTY ALLEN

UNIT ON APPEAL TAXING UNIT

FUND FIRE DISTRICT FUND

NET ASSESSED VALUATION \$1,290,032,611

0.51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended
3. Additional appropriation necessary to be made July 1 to December 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3, and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December Settlement)
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2
  - b. Total Column B Budget Form 2

9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
\$11,227,382		
\$5,830,322		
\$0		\$0
\$2,759,828		\$0
\$19,817,512		\$0
\$3,040,778		
\$5,076,783		
\$597,830		
\$840,638		
\$9,556,029		\$0
\$10,261,483		\$0
\$0		\$0
\$10,261,483		\$0
\$10,261,483		\$0
\$0.8059		

CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$0
\$0
\$0
\$0
\$0

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND  
UNIT ON APPEAL TAXING UNIT

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE  
CITY OF FORT WAYNE ALLEN  
COUNTY

FUND FIRE PENSION  
NET ASSESSED VALUATION \$1,290,032.611  
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET			APPROPRIATING BODY		TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year					\$4,450,768							
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					\$2,478,034							
3.	Additional appropriation necessary to be made July 1 to December 31 of present year					\$0				\$0			
4.	Outstanding temporary loans to be paid not included in lines 2 or 3					\$717,448				\$0			
5.	Total funds required (add lines 1, 2, 3, and 4)					\$7,646,250				\$0			\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:													
6.	Actual balance, June 30 of present year					\$1,172,263							
7.	Taxes to be collected, present year (December Settlement)					\$975,539							
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					\$1,326,070							
a.	Total Column A Budget Form 2					\$2,579,299							
b.	Total Column B Budget Form 2					\$6,053,171				\$0			\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)					\$1,593,079				\$0			\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)					\$0				\$0			\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)					\$1,593,079				\$0			\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)												
13.	Property Tax Replacement Credit from Local Option Tax					\$1,593,079				\$0			\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)												
15.	Levy Excess Fund Applied to Current Budget					\$1,593,079				\$0			\$0
16.	Net Amount to be Raised					0.1251							
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property												

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY

ALLEN

FUND GENERAL NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	-----			\$38,484,698			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----			\$19,924,639			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----			\$0		\$0	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----			\$6,383,724		\$0	\$0
5.	Total funds required (add lines 1, 2, 3, and 4)	-----			\$64,793,061		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6.	Actual balance, June 30 of present year	-----			\$7,748,154			
7.	Taxes to be collected, present year (December Settlement)	-----			\$10,305,402			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----			\$8,108,452			
a.	Total Column A Budget Form 2	-----			\$13,412,661			
b.	Total Column B Budget Form 2	-----			\$39,574,669		\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	-----			\$25,218,392		\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----			\$0		\$0	
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----			\$25,218,392		\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	-----			\$25,218,392		\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax	-----			\$25,218,392		\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----			XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget	-----			\$25,218,392		\$0	\$0
16.	Net Amount to be Raised	-----			1,9445			
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----						

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
UNIT ON APPEAL						CITY OF FORT WAYNE	ALLEN	
TAXING UNIT						COUNTY		
FUND						DEBT SERVICE	NET ASSESSED VALUATION	
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)						\$1,314,041,891		
(NOT TO BE PUBLISHED)								
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:								
1. Total budget estimate for incoming year						AMOUNTS USED	APPROPRIATING	TAX
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended year						TO COMPUTE	BODY	ADJUSTMENT BOARD
3. Additional appropriation necessary to be made July 1 to December 31 of present year						PUBLISHED BUDGET		
4. Outstanding temporary loans to be paid not included in lines 2 or 3								
5. Total funds required (add lines 1, 2, 3, and 4)						\$5,141,995		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						\$574,756		
6. Actual balance, June 30 of present year						\$8,500	\$0	\$0
7. Taxes to be collected, present year (December Settlement)						\$1,648,410	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						\$7,373,661	\$0	\$0
a. Total Column A Budget Form 2						(\$191,131)		
b. Total Column B Budget Form 2						\$2,382,135		
9. Total Funds (add lines 6, 7, 8a and 8b)						\$243,004		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)						\$369,373	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)						\$4,570,280	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)						\$4,570,280	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax						\$4,570,280	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)						XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget						\$4,570,280	\$0	\$0
16. Net Amount to be Raised						0.3524		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property								



503 1993

ID YEAR CO TYPE KEY FUND

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE POLICE PENSION COUNTY ALLEN

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET			APPROPRIATING BODY		TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	-----				\$4,465,925							
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----				\$2,266,498							
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----				\$0				\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----				\$329,412				\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	-----				\$7,061,835				\$0	\$0		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:													
6.	Actual balance, June 30 of present year	-----				\$1,634,138							
						\$804,358							
7.	Taxes to be collected, present year (December Settlement)	-----											
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----				\$1,397,461							
a.	Total Column A Budget Form 2	-----				\$2,725,809							
b.	Total Column B Budget Form 2	-----				\$6,561,866				\$0	\$0		\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	-----				\$499,969				\$0	\$0		\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----				\$0				\$0	\$0		\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----				\$499,969				\$0	\$0		\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	-----											
13.	Property Tax Replacement Credit from Local Option Tax	-----				\$499,969				\$0	\$0		\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----				XXXXXXXXXXXXXXXXXX				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget	-----				\$499,969				\$0	\$0		\$0
16.	Net Amount to be Raised	-----				0.0386							
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----											

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND  
UNIT ON APPEAL TAXING UNIT

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE  
CITY OF FORT WAYNE  
COUNTY ALLEN

FUND SANITARY OFFICERS PENSION  
NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET			APPROPRIATING BODY		TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	-----				\$307,150							
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----				\$145,858							
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----				\$0				\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----				\$0				\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	-----				\$453,008				\$0	\$0		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:													
6.	Actual balance, June 30 of present year	-----				\$96,688							
7.	Taxes to be collected, present year (December Settlement)	-----				\$95,561							
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----				\$14,834							
a.	Total Column A Budget Form 2	-----				\$23,020							
b.	Total Column B Budget Form 2	-----											
9.	Total Funds (add lines 6, 7, 8a and 8b)	-----				\$230,103				\$0	\$0		\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----				\$222,905				\$0	\$0		\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----				\$0				\$0	\$0		\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	-----				\$222,905				\$0	\$0		\$0
13.	Property Tax Replacement Credit from Local Option Tax	-----											
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----				\$222,905				\$0	\$0		\$0
15.	Levy Excess Fund Applied to Current Budget	-----				XXXXXXXXXXXXXXXXXX				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX
						\$222,905				\$0	\$0		\$0
16.	Net Amount to be Raised	-----				0.0172							
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----											

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL   _   _   _   TAXING UNIT					
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
CITY OF FORT WAYNE					
COUNTY ALLEN					

FUND	CABLE	NET ASSESSED VALUATION	\$1,314,041.891
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)			

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$350,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$201,725			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$250,000	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$801,725	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$361,361			
7. Taxes to be collected, present year (December Settlement) -----		\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$179,261			
a. Total Column A Budget Form 2 -----		\$370,000			
b. Total Column B Budget Form 2 -----		\$910,622	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----		(\$108,897)	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$108,897	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----					
13. Property Tax Replacement Credit from Local Option Tax -----		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----		\$0	\$0	\$0	\$0
16. Net Amount to be Raised -----		0.0000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----					

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE  
CITY OF FORT WAYNE  
COUNTY ALLEN

FUND REDEVELOPMENT GENERAL NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	-----	\$223,742			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----	\$105,247			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	-----	\$328,989	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	-----	\$11,162			
7. Taxes to be collected, present year (December Settlement)	-----	\$96,935			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----	\$12,695			
a. Total Column A Budget Form 2	-----	\$28,309			
b. Total Column B Budget Form 2	-----	\$149,101	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	-----	\$179,888	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----	\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----	\$179,888	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	-----				
13. Property Tax Replacement Credit from Local Option Tax	-----	\$179,888	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget	-----	\$179,888	\$0	\$0	\$0
16. Net Amount to be Raised	-----	0.0139			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT

CITY OF FORT WAYNE COUNTY

ALLEN

FUND

VEHICLE INSPECTION FUND

NET ASSESSED VALUATION

\$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	-----	\$27,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----	\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-----	\$0		\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-----	\$0		\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	-----	\$27,000		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	-----	\$9,252			
7. Taxes to be collected, present year (December Settlement)	-----	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----	\$12,500			
a. Total Column A Budget Form 2	-----	\$26,000			
b. Total Column B Budget Form 2	-----	\$47,752		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	-----				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----	(\$20,752)		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----	\$20,752		\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	-----	\$0		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax	-----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----	\$0		\$0	\$0
15. Levy Excess Fund Applied to Current Budget	-----	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised	-----	\$0		\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----	0.0000			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE  
CITY OF FORT WAYNE  
COUNTY ALLEN

UNIT ON APPEAL TAXING UNIT FUND LAW ENFORCEMENT TRAINING FUND  
NET ASSESSED VALUATION \$1,314,041.891  
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

101.51

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET			APPROPRIATING BODY		TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	-----			\$30,000							
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----			\$0							
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----			\$32,700			\$0		\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----			\$0			\$0		\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	-----			\$62,700			\$0		\$0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:												
6.	Actual balance, June 30 of present year	-----			\$25,911							
7.	Taxes to be collected, present year (December Settlement)	-----			\$0							
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----			\$20,000							
a.	Total Column A Budget Form 2	-----			\$40,000							
b.	Total Column B Budget Form 2	-----			\$65,911			\$0		\$0		
9.	Total Funds (add lines 6, 7, 8a and 8b)	-----			(\$23,211)			\$0		\$0		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----			\$23,211			\$0		\$0		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----			\$0			\$0		\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11)	-----										
13.	Property Tax Replacement Credit from Local Option Tax	-----			\$0			\$0		\$0		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		
15.	Levy Excess Fund Applied to Current Budget	-----			\$0			\$0		\$0		
16.	Net Amount to be Raised	-----			0.0000							
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----										

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

ALLEN

COUNTY

UNIT ON APPEAL

TAXING UNIT

FUND MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION

\$1,314,041,891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$6,094,256			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,872,730			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$8,966,986	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$991,703			
7. Taxes to be collected, present year (December Settlement) -----	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$2,698,726			
a. Total Column A Budget Form 2 -----	\$5,608,894			
b. Total Column B Budget Form 2 -----	\$9,299,323	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	(\$332,337)	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$332,337	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$0	\$0	\$0	\$0
16. Net Amount to be Raised -----	0.0000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE COUNTY ALLEN

UNIT ON APPEAL TAXING UNIT

FUND LOCAL ROAD & STREET NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET			APPROPRIATING BODY		TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	-----				\$1,950,414							
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----				\$887,574							
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----				\$151,733		\$0	\$0		\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----				\$0		\$0	\$0		\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	-----				\$2,989,721		\$0	\$0		\$0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:													
6.	Actual balance, June 30 of present year	-----				\$292,816							
7.	Taxes to be collected, present year (December Settlement)	-----				\$0							
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----				\$965,146							
a.	Total Column A Budget Form 2	-----				\$1,979,931							
b.	Total Column B Budget Form 2	-----				\$3,237,883		\$0	\$0		\$0		
9.	Total Funds (add lines 6, 7, 8a and 8b)	-----				(\$248,172)		\$0	\$0		\$0		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----				\$248,172		\$0	\$0		\$0		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----				\$0		\$0	\$0		\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11)	-----											
13.	Property Tax Replacement Credit from Local Option Tax	-----						\$0	\$0		\$0		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----				XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		
15.	Levy Excess Fund Applied to Current Budget	-----				\$0		\$0	\$0		\$0		
16.	Net Amount to be Raised	-----				0.0000							
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----											

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

ALLEN

UNIT ON APPEAL

TAXING UNIT

PARKING ADMINISTRATION

FUND

NET ASSESSED VALUATION

\$1,314,041.891

1,015

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended
3. Additional appropriation necessary to be made July 1 to December 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3, and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December Settlement)
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2
  - b. Total Column B Budget Form 2

9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$842,982			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$608,378			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$80,000	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$1,531,360	\$0	\$0	\$0
6. Actual balance, June 30 of present year	\$600,220			
7. Taxes to be collected, present year (December Settlement)	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$392,617			
a. Total Column A Budget Form 2	\$690,089			
b. Total Column B Budget Form 2	\$1,682,926	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	(\$151,566)	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$151,566	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0	\$0
16. Net Amount to be Raised	0.0000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE COUNTY

ALLEN

UNIT ON APPEAL

TAXING UNIT

FUND CUMULATIVE CAPITAL

NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$723,441			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$287,697			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$1,011,138	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$0			
7. Taxes to be collected, present year (December Settlement) -----	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$801,157			
a. Total Column A Budget Form 2 -----	\$1,123,441			
b. Total Column B Budget Form 2 -----	\$1,924,598	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$913,460)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$913,460	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0000			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

ALLEN

UNIT ON APPEAL | | TAXING UNIT

FUND REDEVELOPMENT CAPITAL

NET ASSESSED VALUATION

\$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$795,766			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$198,696			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$0		\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----		\$0		\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$994,462		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$797,692			
7. Taxes to be collected, present year (December Settlement) -----		\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$14,532			
a. Total Column A Budget Form 2 -----		\$208,000			
b. Total Column B Budget Form 2 -----		\$1,020,224		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		(\$25,762)		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$25,762		\$0	
12. Amount to be raised by tax levy (add lines 10 and 11) -----		\$0		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		\$0		\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----		\$0		\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----		0.0000			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE  
CITY OF FORT WAYNE  
COUNTY ALLEN

TOTAL FUNDS OTHER THAN FIRE, FIRE PENSION,  
FUND AND PARKS & RECREATION NET ASSESSED VALUATION \$1,314,041,891

10151

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET			APPROPRIATING BODY		TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	-----				\$59,437,369			\$0		\$0		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----				\$28,073,798			\$0		\$0		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----				\$522,933			\$0		\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----				\$8,361,546			\$0		\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	-----				\$96,395,646			\$0		\$0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:													
6.	Actual balance, June 30 of present year	-----				\$12,377,966			\$0		\$0		
		-----				\$13,684,391			\$0		\$0		
7.	Taxes to be collected, present year (December Settlement)	-----											
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----				\$14,860,385			\$0		\$0		
a.	Total Column A Budget Form 2	-----				\$26,605,627			\$0		\$0		
b.	Total Column B Budget Form 2	-----				\$67,528,369			\$0		\$0		
9.	Total Funds (add lines 6, 7, 8a and 8b)	-----				\$28,867,277			\$0		\$0		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----				\$1,824,157			\$0		\$0		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----				\$30,691,434			\$0		\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11)	-----				\$0							
13.	Property Tax Replacement Credit from Local Option Tax	-----				\$30,691,434			\$0		\$0		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		
15.	Levy Excess Fund Applied to Current Budget	-----				\$30,691,434			\$0		\$0		
16.	Net Amount to be Raised	-----				2,3666							
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----											

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10151

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

BUDGET FORM 4--A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0101 DEPT: 044 MAYOR

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

ORIGINAL PUBISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	\$731,879		
	\$7,000		
	\$72,853		
	\$5,000		
	\$816,732	\$0	\$0

FUND: 0101 DEPT: 040 CONTROLLER

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:			
	\$517,725		
	\$11,300		
	\$631,242		
	\$4,500		
	\$1,164,767	\$0	\$0

FUND: 0101 DEPT: 041 CITY CLERK/COUNCIL

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:			
	\$466,336		
	\$7,000		
	\$47,784		
	\$21,000		
	\$542,120	\$0	\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0101 304 METRO  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$425,980			
\$14,100			
\$43,297			
\$10,000			
\$493,377	\$0	\$0	

FUND: 0101 077 BOARD OF WORKS & SAFETY  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$240,236			
\$5,500			
\$2,342,835			
\$1,326,000			
\$3,914,571	\$0	\$0	

FUND: 0101 308 WEIGHTS & MEASURES  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$43,629			
\$3,275			
\$4,738			
\$2,900			
\$54,542	\$0	\$0	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4--A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBUSHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 103 COMM. & ECON. DEVELOPMENT  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$1,948,267  
4200 SUPPLIES \$43,425  
4300 OTH SERVICES&CHGS \$318,574  
4400 CAPITAL OUTLAY \$55,155  
TOTAL \$2,365,421

	\$0	\$0	
--	-----	-----	--

FUND: 0101 277 LAW DEPARTMENT  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$289,803  
4200 SUPPLIES \$1,300  
4300 OTH SERVICES&CHGS \$51,474  
4400 CAPITAL OUTLAY \$0  
TOTAL \$342,577

	\$0	\$0	
--	-----	-----	--

FUND: 0101 071 POLICE MENT COMMISSION  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$4,500  
4200 SUPPLIES \$1,500  
4300 OTH SERVICES&CHGS \$24,000  
4400 CAPITAL OUTLAY \$0  
TOTAL \$30,000

	\$0	\$0	
--	-----	-----	--

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101

370 POLICE DEPARTMENT  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$15,427,646  
\$619,405  
\$1,105,038  
\$93,740

\$0

\$0

FUND: 0101

626 ANIMAL CONTROL COMMISSION  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$737,481  
\$51,100  
\$129,294  
\$17,000

\$0

\$0

FUND: 0101

303 COMMUNICATIONS  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$1,581,664  
\$77,300  
\$97,031  
\$107,000

\$0

\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4--A

504 1993  
ID YEAR CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING UNIT

COUNTY

ORIGINAL PUBISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 SCT/DATA PROCESSING  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0			
\$48,359			
\$1,207,187			
\$20,600			
\$1,276,146	\$0		
		\$0	

FUND: 0101 PAYROLL  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$150,059			
\$2,291			
\$12,688			
\$1,510			
\$166,548	\$0		
		\$0	

FUND: 0101 PERSONNEL  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$394,972			
\$11,250			
\$72,603			
\$3,000			
\$481,825	\$0		
		\$0	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4--A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT COUNTY

ORIGINAL PUBISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 PURCHASING  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$231,995  
\$8,100  
\$20,781  
\$1,000

TOTAL

\$261,876

\$0

\$0

FUND: 0101 028 TRANSPORTATION OFFICE  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$92,764  
\$4,020  
\$9,958  
\$500

TOTAL

\$107,242

\$0

\$0

FUND: 0101 012 INTERNAL AUDIT  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$86,280  
\$1,200  
\$6,667  
\$1,800

TOTAL

\$95,947

\$0

\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 026 RIGHT OF WAY

FUNCTION:

\$150,475			
\$3,670			
\$8,001			
\$0			
\$162,146	\$0	\$0	

FUND: 0101 DEPT: 027 SOLID WASTE MGMT

FUNCTION:

\$41,229			
\$4,900			
\$3,968,898			
\$20,700			
\$4,035,727	\$0	\$0	

FUND: 0101 DEPT: 025 STREET LIGHT OPERATIONS

FUNCTION:

\$441,158			
\$248,050			
\$1,062,509			
\$106,650			
\$1,858,367	\$0	\$0	

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT COUNTY

ORIGINAL PUBISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 TRAFFIC ENGINEERING  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$271,068			
\$0			
\$0			
\$0			
TOTAL	\$0		\$0

FUND: 0101 GENERAL FUND TOTAL  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$24,275,146	\$0		\$0
\$1,174,045	\$0		\$0
\$11,237,452	\$0		\$0
\$1,798,055	\$0		\$0
TOTAL	\$0		\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT COUNTY

ORIGINAL PUBUSHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 011 DEPT: FIRE FUND TOTAL

FUNCTION:

\$9,867,725			
\$261,500			
\$1,019,137			
\$79,000			
\$11,227,362	\$0	\$0	

FUND: 121 DEPT: PARK FUND TOTAL

FUNCTION:

\$5,559,980			
\$807,200			
\$1,551,519			
\$319,000			
\$8,237,699	\$0	\$0	

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 123 REDEVELOPMENT FUND TOTAL  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$193,399  
\$3,200  
\$27,143  
\$0

\$0

\$0

TOTAL

\$223,742

\$0

\$0

FUND: 2140 PARKING FUND TOTAL  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$88,360  
\$25,600  
\$275,822  
\$453,200

\$0

\$0

TOTAL

\$842,982

\$0

\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708 STREET DEPARTMENT  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,036,527  
\$1,009,335  
\$724,142  
\$43,300  
\$4,813,304

\$0

\$0

FUND: 0708 STREET ENGINEERING  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$354,728  
\$13,800  
\$252,424  
\$660,000  
\$1,280,952

\$0

\$0

FUND: 0708 MOTOR VEHICLE HIGHWAY FUND TOTAL  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,391,255  
\$1,023,135  
\$976,566  
\$703,300  
\$6,094,256

\$0

\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 0706 TRAFFIC ENGINEERING  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$830,834  
\$364,300  
\$360,280  
\$55,000  
\$1,610,414

\$0

\$0

FUND: 0706 L R & S PROJECTS  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0  
\$0  
\$0  
\$340,000  
\$340,000

\$0

\$0

FUND: 0706 LOCAL ROADS & STREETS FUND TOTAL  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$830,834  
\$364,300  
\$360,280  
\$395,000  
\$1,950,414

\$0  
\$0  
\$0  
\$0  
\$0

\$0  
\$0  
\$0  
\$0  
\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBUSHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0341 FIRE PENSION  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$4,405,408  
\$500  
\$44,860  
\$0

\$0

\$0

FUND: 0342 POLICE PENSION  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$4,443,300  
\$225  
\$22,400  
\$0

\$0

\$0

FUND: 0343 SANITARY OFFICER PENSION  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$302,850  
\$100  
\$4,200  
\$0

\$0

\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT COUNTY

ORIGINAL PUBISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0620 CABLE TV  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$350,000		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$350,000	\$0	\$0

FUND: 0180 BOND REPAYMENT  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$5,141,995		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$5,141,995	\$0	\$0

FUND: 2431 REDEV DISTRICT CAPITAL  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$230,000		
4400 CAPITAL OUTLAY	\$565,766		
TOTAL	\$795,766	\$0	\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

ID 504

YEAR 1993

CO

TYPE

KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING

UNIT

COUNTY

ORIGINAL PUBISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2379

DEPT: CUMULATIVE CAPITAL

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0	\$0	
\$0	\$0	\$0	
\$723,441	\$0	\$0	
\$0			
\$723,441	\$0	\$0	

FUND:

DEPT: VEHICLE INSPECTION

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0	\$0	
\$2,500			
\$5,000			
\$19,500			
\$27,000	\$0	\$0	

FUND: 2379

DEPT: LAW ENFORCEMENT TRAINING

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0	\$0	
\$0			
\$30,000			
\$0			
\$30,000	\$0	\$0	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT COUNTY

ORIGINAL PUBUSHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: all DEPT: all

FUNCTION: all

4100 PERSONAL SERVICES	\$53,358,257	\$0	ERR	
4200 SUPPLIES	\$3,662,305	\$0	ERR	
4300 OTH SERVICES&CHGS	\$21,999,815	\$0	ERR	
4400 CAPITAL OUTLAY	\$4,332,821	\$0	ERR	
TOTAL	\$83,353,198	\$0	ERR	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

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ID YEAR CO TYPE KEY

BUDGET FORM 4--A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING		UNIT		COUNTY
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT		APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	
FUNCTION: _____				
\$731,879	\$731,879			
\$7,000	\$7,000			
\$72,853	\$72,853			
\$5,000	\$5,000			
\$816,732	\$816,732			\$0
FUNCTION: _____				
\$517,725	\$517,725			
\$11,300	\$11,300			
\$631,242	\$631,242			
\$4,500	\$4,500			
\$1,164,767	\$1,164,767			\$0
COUNCIL FUNCTION: _____				
\$466,336	\$466,336			
\$7,000	\$7,000			
\$47,784	\$47,784			
\$21,000	\$21,000			
\$542,120	\$542,120			\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4--A

504 1993

ID YEAR CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING	UNIT	AMOUNT	APPROVED BY	FINAL BUDGET
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS

FUND: 0101 304 METRO  
DEPT:

4100 PERSONAL SERVICES	\$425,980	\$425,980		
4200 SUPPLIES	\$14,100	\$14,100		
4300 OTH SERVICES&CHGS	\$43,297	\$43,297		
4400 CAPITAL OUTLAY	\$10,000	\$10,000		
TOTAL	\$493,377	\$493,377	\$0	

FUNCTION:

FUND: 0101 077 BOARD OF WORKS & SAFETY  
DEPT:

4100 PERSONAL SERVICES	\$240,236	\$240,236		
4200 SUPPLIES	\$5,500	\$5,500		
4300 OTH SERVICES&CHGS	\$2,342,835	\$2,342,835		
4400 CAPITAL OUTLAY	\$1,326,000	\$1,326,000		
TOTAL	\$3,914,571	\$3,914,571	\$0	

FUNCTION:

FUND: 0101 308 WEIGHTS & MEASURES  
DEPT:

4100 PERSONAL SERVICES	\$43,629	\$43,629		
4200 SUPPLIES	\$3,275	\$3,275		
4300 OTH SERVICES&CHGS	\$4,738	\$4,738		
4400 CAPITAL OUTLAY	\$2,900	\$2,900		
TOTAL	\$54,542	\$54,542	\$0	

FUNCTION:

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO

TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

ID	YEAR	CO	TYPE	KEY	TAXING	UNIT	COUNTY





APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET FORM 4--A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT		APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD			
			TAX ADJUSTMENT BOARD	

0101 SCT/DATA PROCESSING

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$0  
\$48,359  
\$1,207,187  
\$20,600  
\$1,276,146

\$0  
\$48,359  
\$1,207,187  
\$20,600  
\$1,276,146

0101 PAYROLL

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$150,059  
\$2,291  
\$12,688  
\$1,510  
\$166,548

\$150,059  
\$2,291  
\$12,688  
\$1,510  
\$166,548

0101 PERSONNEL

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$394,972  
\$11,250  
\$72,603  
\$3,000  
\$481,825

\$394,972  
\$11,250  
\$72,603  
\$3,000  
\$481,825

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET FORM 4 - A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING	UNIT	AMOUNT	APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
ORIGINAL PUBISHED BUDGET APPROPRIATIONS		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 PURCHASING  
DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:

\$231,995  
\$8,100  
\$20,781  
\$1,000  
\$261,876

\$0

FUND: 0101 028 TRANSPORTATION OFFICE  
DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:

\$92,764  
\$4,020  
\$9,958  
\$500  
\$107,242

\$0

FUND: 0101 012 INTERNAL AUDIT  
DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:

\$86,280  
\$1,200  
\$6,667  
\$1,800  
\$95,947

\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4 -- A

504 1993

ID YEAR CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT	APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 026 RIGHT OF WAY  
DEPT:

FUNCTION:				
\$150,475	\$150,475			
\$3,670	\$3,670			
\$8,001	\$8,001			
\$0	\$0			
\$162,146	\$162,146			\$0

FUND: 0101 027 SOLID WASTE MGMT  
DEPT:

FUNCTION:				
\$41,229	\$41,229			
\$4,900	\$4,900			
\$3,968,898	\$3,968,898			
\$20,700	\$20,700			
\$4,035,727	\$4,035,727			\$0

FUND: 0101 025 STREET LIGHT OPERATIONS  
DEPT:

FUNCTION:				
\$441,158	\$441,158			
\$248,050	\$248,050			
\$1,062,509	\$1,062,509			
\$106,650	\$106,650			
\$1,858,367	\$1,858,367			\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET FORM 4 - A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING		UNIT		COUNTY	
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT		APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD		
FUNCTION: _____					
	\$9,867,725	\$9,867,725			
	\$261,500	\$261,500			
	\$1,019,137	\$1,019,137			
	\$79,000	\$79,000			
	\$11,227,362	\$11,227,362		\$0	
FUNCTION: _____					
	\$5,559,980	\$5,559,980			
	\$807,200	\$807,200			
	\$1,551,519	\$1,551,519			
	\$319,000	\$319,000			
	\$8,237,699	\$8,237,699		\$0	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO

TYPE

KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT		APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	
UND TOTAL FUNCTION: _____				
\$193,399	\$193,399			
\$3,200	\$3,200			
\$27,143	\$27,143			
\$0	\$0			
\$223,742	\$223,742		\$0	
AL FUNCTION: _____				
\$88,360	\$88,360			
\$25,600	\$25,600			
\$275,822	\$275,822			
\$453,200	\$453,200			
\$842,982	\$842,982		\$0	
NT FUNCTION: _____				
\$3,036,527	\$3,036,527			
\$1,009,335	\$1,009,335			
\$724,142	\$724,142			
\$43,300	\$43,300			
\$4,813,304	\$4,813,304		\$0	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO

TYPE

KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT	APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0708 STREET ENGINEERING

FUND: DEPT:

FUNCTION:

4100 PERSONONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$354,728  
\$13,800  
\$252,424  
\$40,000  
\$660,952

\$0

0708 MVH PROJECTS

FUND: DEPT:

FUNCTION:

4100 PERSONONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$620,000  
\$620,000

\$0

0708

FUND: DEPT:

FUNCTION:

MOTOR VEHICLE HIGHWAY FUND TOTAL

4100 PERSONONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,391,255  
\$1,023,135  
\$976,566  
\$703,300  
\$6,094,256

\$0  
\$0  
\$0  
\$0  
\$0

## BUDGET FORM 4 - A

**BUDGET REPORT FOR  
CITY OF FORT WAYNE**

**ALLEN**

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT		APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD		
	\$830,834	\$830,834		
	\$364,300	\$364,300		
	\$360,280	\$360,280		
	\$55,000	\$55,000		
	\$1,610,414	\$1,610,414		\$0

FUNCTION:			
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$340,000	\$340,000	\$340,000
	\$340,000	\$340,000	\$340,000
			\$0

REETS FUND TOTAL					
FUNCTION: _____					
	\$830,834		\$830,834		\$0
	\$364,300		\$364,300		\$0
	\$360,280		\$360,280		\$0
	\$395,000		\$395,000		\$0
	\$1,950,414		\$1,950,414		\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET FORM 4 - A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING		UNIT		COUNTY	
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT		APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD		
FUNCTION: _____					
\$4,405,408	\$4,405,408				
\$500	\$500	\$4,405,408			
\$44,860	\$44,860	\$44,860			
\$0	\$0	\$0			
\$4,450,768	\$4,450,768	\$4,450,768		\$0	
FUNCTION: _____					
\$4,443,300	\$4,443,300				
\$225	\$225	\$225			
\$22,400	\$22,400	\$22,400			
\$0	\$0	\$0			
\$4,465,925	\$4,465,925	\$4,465,925		\$0	
PENSION FUNCTION: _____					
\$302,850	\$302,850				
\$100	\$100	\$302,850			
\$4,200	\$4,200	\$100			
\$0	\$0	\$4,200			
\$0	\$0	\$0			
\$307,150	\$307,150	\$307,150		\$0	

FUND: 0341 FIRE PENSION  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUND: 0342 POLICE PENSION  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUND: 0343 SANITARY OFFICER PENSION  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

ID		YEAR	CO	TYPE	KEY	BUDGET REPORT FOR CITY OF FORT WAYNE		UNIT	COUNTY
504		1993							ALLEN
						ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 0620 CABLE TV									
DEPT: 4100 PERSONAL SERVICES						\$0	\$0		
DEPT: 4200 SUPPLIES						\$0	\$0		
DEPT: 4300 OTH SERVICES&CHGS						\$350,000	\$350,000		
DEPT: 4400 CAPITAL OUTLAY						\$0	\$0		
TOTAL						\$350,000	\$350,000	\$0	
FUND: 0180 BOND REPAYMENT									
DEPT: 4100 PERSONAL SERVICES						\$0	\$0		
DEPT: 4200 SUPPLIES						\$0	\$0		
DEPT: 4300 OTH SERVICES&CHGS						\$5,141,995	\$5,141,995		
DEPT: 4400 CAPITAL OUTLAY						\$0	\$0		
TOTAL						\$5,141,995	\$5,141,995	\$0	
FUND: 2431 REDEV DISTRICT CAPITAL									
DEPT: 4100 PERSONAL SERVICES						\$0	\$0		
DEPT: 4200 SUPPLIES						\$0	\$0		
DEPT: 4300 OTH SERVICES&CHGS						\$230,000	\$230,000		
DEPT: 4400 CAPITAL OUTLAY						\$565,766	\$565,766		
TOTAL						\$795,766	\$795,766	\$0	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET FORM 4--A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING		UNIT		COUNTY	
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT	APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	

2379 CUMULATIVE CAPITAL

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

VEHICLE INSPECTION

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

2379 LAW ENFORCEMENT TRAINING

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET FORM 4--A

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING	UNIT	AMOUNT	APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

all

FUND: \_\_\_\_\_ DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$53,358,257  
\$3,662,305  
\$21,999,815  
\$4,332,821  
\$83,353,198

\$53,358,257  
\$3,662,305  
\$21,999,815  
\$4,332,821  
\$83,353,198

503 1993

ID	YEAR	CO	TYPE	KEY	FUND
----	------	----	------	-----	------

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

CITY OF FORT WAYNE

**ALLEN**

UNIT ON APPEAL	TAXING UNIT

COUNTY

CITY	-	\$1,314,041.63
FIRE	-	\$1,290,032.61

FIRE - \$1,230,032,811  
PARK - \$1,308,419,241FIRE - \$1,230,032,811  
PARK - \$1,308,419,241

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$83,353,198	\$83,353,198	
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$40,735,705	\$40,735,705	
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$553,933	\$553,933	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$13,612,398	\$13,612,398	
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$138,255,234	\$138,255,234	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year -----	\$18,657,823	\$18,657,823	
7.	Taxes to be collected, present year (December Settlement) -----	\$22,250,718	\$22,250,718	
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$18,304,128	\$18,304,128	
a.	Total Column A Budget Form 2 -----	\$33,380,430	\$33,380,430	
b.	Total Column B Budget Form 2 -----	\$92,593,099	\$92,593,099	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$45,662,135	\$45,662,135	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,824,157	\$1,824,157	
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$47,486,292	\$47,486,292	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----			
13.	Property Tax Replacement Credit from Local Option Tax -----	\$47,486,292	\$47,486,292	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----			
15.	Levy Excess Fund Applied to Current Budget -----			
16.	Net Amount to be Raised -----			
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	3.6802	3.6802	

**Note:** Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND PARKS & RECREATION

\$1,308,419,241

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$8,237,699	\$8,237,699		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$4,353,551	\$4,353,551		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$31,000	\$31,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$1,773,576	\$1,773,576		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$14,395,826	\$14,395,826		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$2,066,816	\$2,066,816		
7. Taxes to be collected, present year (December Settlement) -----	\$2,514,005	\$2,514,005		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,519,843	\$1,519,843		
a. Total Column A Budget Form 2 -----	\$3,354,866	\$3,354,866		
b. Total Column B Budget Form 2 -----	\$9,455,530	\$9,455,530		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$4,940,296	\$4,940,296		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$4,940,296	\$4,940,296		\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$4,940,296	\$4,940,296		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$4,940,296	\$4,940,296		\$0
16. Net Amount to be Raised -----	0.3826	0.3826		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND FIRE DISTRICT FUND

\$1,290,032,611

0.5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$11,227,362	\$11,227,362		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,830,322	\$5,830,322		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$2,759,828	\$2,759,828	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$19,817,512	\$19,817,512	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$3,040,778	\$3,040,778		
7. Taxes to be collected, present year (December Settlement)	\$5,076,783	\$5,076,783		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$597,830	\$597,830		
a. Total Column A Budget Form 2	\$840,638	\$840,638		
b. Total Column B Budget Form 2	\$9,556,029	\$9,556,029	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$10,261,483	\$10,261,483	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$10,261,483	\$10,261,483	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$10,261,483	\$10,261,483	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$10,261,483	\$10,261,483	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.8059	0.8059		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND FIRE PENSION

\$1,290,032.611

[0] 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1	Total budget estimate for incoming year	\$4,450,768	\$4,450,768		
2	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,478,034	\$2,478,034		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4	Outstanding temporary loans to be paid not included in lines 2 or 3	\$717,448	\$717,448	\$0	
5	Total funds required (add lines 1, 2, 3, and 4)	\$7,646,250	\$7,646,250	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6	Actual balance, June 30 of present year	\$1,172,263	\$1,172,263		
7	Taxes to be collected, present year (December Settlement)	\$975,539	\$975,539		
8	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,326,070	\$1,326,070		
a.	Total Column A Budget Form 2	\$2,579,299	\$2,579,299		
b.	Total Column B Budget Form 2	\$6,053,171	\$6,053,171	\$0	
9	Total Funds (add lines 6, 7, 8a and 8b)	\$1,593,079	\$1,593,079	\$0	
10	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0		
11	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$1,593,079	\$1,593,079	\$0	
12	Amount to be raised by tax levy (add lines 10 and 11)				
13	Property Tax Replacement Credit from Local Option Tax	\$1,593,079	\$1,593,079	\$0	
14	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15	Levy Excess Fund Applied to Current Budget	\$1,593,079	\$1,593,079	\$0	
16	Net Amount to be Raised	0.1251	0.1251		
17	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$15,678,130	\$15,678,130	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$8,308,356	\$8,308,356	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$3,477,276	\$3,477,276	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$27,463,762	\$27,463,762	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$4,213,041	\$4,213,041	\$0	
7. Taxes to be collected, present year (December Settlement) -----	\$6,052,322	\$6,052,322	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,923,900	\$1,923,900	\$0	
a. Total Column A Budget Form 2 -----	\$3,419,937	\$3,419,937	\$0	
b. Total Column B Budget Form 2 -----	\$15,609,200	\$15,609,200	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$11,854,562	\$11,854,562	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$11,854,562	\$11,854,562	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$11,854,562	\$11,854,562	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----				XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$11,854,562	\$11,854,562	\$0	\$0
16. Net Amount to be Raised -----	0.9310	0.9310		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$38,484,698	\$38,484,698		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$19,924,639	\$19,924,639		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$6,383,724	\$6,383,724		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$64,793,061	\$64,793,061	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$7,748,154	\$7,748,154		
7. Taxes to be collected, present year (December Settlement) -----	\$10,305,402	\$10,305,402		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$8,108,452	\$8,108,452		
a. Total Column A Budget Form 2 -----	\$13,412,661	\$13,412,661		
b. Total Column B Budget Form 2 -----	\$39,574,669	\$39,574,669	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$25,218,392	\$25,218,392	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$25,218,392	\$25,218,392	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$25,218,392	\$25,218,392	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----				
16. Net Amount to be Raised -----	\$25,218,392	\$25,218,392	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	1.9445	1.9445		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND \_\_\_\_\_

DEBT SERVICE

NET ASSESSED VALUATION \$1,314,041,891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$5,141,995	\$5,141,995		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$574,756	\$574,756		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$8,500	\$8,500		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,648,410	\$1,648,410		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$7,373,661	\$7,373,661		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	(\$191,131)	(\$191,131)		
7. Taxes to be collected, present year (December Settlement) -----	\$2,382,135	\$2,382,135		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$243,004	\$243,004		
a. Total Column A Budget Form 2 -----	\$369,373	\$369,373		
b. Total Column B Budget Form 2 -----	\$2,803,381	\$2,803,381		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$4,570,280	\$4,570,280		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$4,570,280	\$4,570,280		\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$4,570,280	\$4,570,280		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$4,570,280	\$4,570,280		\$0
16. Net Amount to be Raised -----	0.3524	0.3524		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1	Total budget estimate for incoming year	\$4,465,925	\$4,465,925		
2	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,266,498	\$2,266,498		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4	Outstanding temporary loans to be paid not included in lines 2 or 3	\$329,412	\$329,412	\$0	
5	Total funds required (add lines 1, 2, 3, and 4)	\$7,061,835	\$7,061,835	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6	Actual balance, June 30 of present year	\$1,634,138	\$1,634,138		
7	Taxes to be collected, present year (December Settlement)	\$804,358	\$804,358		
8	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,397,461	\$1,397,461		
a.	Total Column A Budget Form 2	\$2,725,909	\$2,725,909		
b.	Total Column B Budget Form 2	\$6,561,866	\$6,561,866	\$0	\$0
9	Total Funds (add lines 6, 7, 8a and 8b)	\$499,969	\$499,969	\$0	\$0
10	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0		
11	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$499,969	\$499,969	\$0	\$0
12	Amount to be raised by tax levy (add lines 10 and 11)				
13	Property Tax Replacement Credit from Local Option Tax	\$499,969	\$499,969	\$0	\$0
14	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15	Levy Excess Fund Applied to Current Budget	\$499,969	\$499,969	\$0	\$0
16	Net Amount to be Raised	0.0386	0.0386		
17	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND SANITARY OFFICERS PENSION

NET ASSESSED VALUATION \$1,314,041,891

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1	Total budget estimate for incoming year	\$307,150	\$307,150		
2	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$145,858	\$145,858		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5	Total funds required (add lines 1, 2, 3, and 4)	\$453,008	\$453,008	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6	Actual balance, June 30 of present year	\$96,688	\$96,688		
7	Taxes to be collected, present year (December Settlement)	\$95,561	\$95,561		
8	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$14,834	\$14,834		
a.	Total Column A Budget Form 2	\$23,020	\$23,020		
b.	Total Column B Budget Form 2	\$230,103	\$230,103	\$0	
9	Total Funds (add lines 6, 7, 8a and 8b)	\$222,905	\$222,905	\$0	
10	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0		
11	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$222,905	\$222,905	\$0	
12	Amount to be raised by tax levy (add lines 10 and 11)				
13	Property Tax Replacement Credit from Local Option Tax	\$222,905	\$222,905	\$0	
14	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15	Levy Excess Fund Applied to Current Budget	\$222,905	\$222,905	\$0	
16	Net Amount to be Raised	0.0172	0.0172		
17	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND CABLE NET ASSESSED VALUATION \$1,314,041,891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1	Total budget estimate for incoming year	\$350,000	\$350,000		
2	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$201,725	\$201,725		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	\$250,000	\$250,000	\$0	
4	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5	Total funds required (add lines 1, 2, 3, and 4)	\$801,725	\$801,725	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6	Actual balance, June 30 of present year	\$361,361	\$361,361		
7	Taxes to be collected, present year (December Settlement)	\$0	\$0		
8	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$179,261	\$179,261		
a.	Total Column A Budget Form 2	\$370,000	\$370,000		
b.	Total Column B Budget Form 2	\$910,622	\$910,622	\$0	\$0
9	Total Funds (add lines 6, 7, 8a and 8b)	\$108,897	(\$108,897)	\$0	\$0
10	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$108,897	\$108,897		
11	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0		
12	Amount to be raised by tax levy (add lines 10 and 11)				
13	Property Tax Replacement Credit from Local Option Tax	\$0	\$0		
14	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15	Levy Excess Fund Applied to Current Budget				
16	Net Amount to be Raised	0.0000	0.0000	\$0	\$0
17	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND REDEVELOPMENT GENERAL

NET ASSESSED VALUATION \$1,314,041,891

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$223,742	\$223,742		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$105,247	\$105,247		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$328,989	\$328,989		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$11,162	\$11,162		
7. Taxes to be collected, present year (December Settlement) -----	\$96,935	\$96,935		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$12,695	\$12,695		
b. Total Column B Budget Form 2 -----	\$28,309	\$28,309		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$149,101	\$149,101		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$179,888	\$179,888		\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$179,888	\$179,888		\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$179,888	\$179,888		\$0
15. Levy Excess Fund Applied to Current Budget -----				XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$179,888	\$179,888		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0139	0.0139		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND \_\_\_\_\_ VEHICLE INSPECTION FUND \_\_\_\_\_ NET ASSESSED VALUATION \_\_\_\_\_ \$1,314,041,891

[\_]0[\_]5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$27,000	\$27,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----		\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$27,000	\$27,000	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$9,252	\$9,252		
7. Taxes to be collected, present year (December Settlement) -----		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$12,500	\$12,500		
a. Total Column A Budget Form 2 -----		\$26,000	\$26,000		
b. Total Column B Budget Form 2 -----		\$47,752	\$47,752	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		(\$20,752)	(\$20,752)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$20,752	\$20,752		
12. Amount to be raised by tax levy (add lines 10 and 11) -----		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----		0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$30,000	\$30,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$32,700	\$32,700	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)		\$62,700	\$62,700	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$25,911	\$25,911		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$20,000	\$20,000		
a. Total Column A Budget Form 2		\$40,000	\$40,000		
b. Total Column B Budget Form 2		\$85,911	\$85,911	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		(\$23,211)	(\$23,211)	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$23,211	\$23,211		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$1,314,041,891

0151

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1 Total budget estimate for incoming year	\$6,094,256	\$6,094,256		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,872,730	\$2,872,730		
3 Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4 Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5 Total funds required (add lines 1, 2, 3, and 4)	\$8,966,986	\$8,966,986	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$991,703	\$991,703		
6. Actual balance, June 30 of present year	\$0	\$0		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$2,698,726	\$2,698,726		
a. Total Column A Budget Form 2	\$5,608,894	\$5,608,894		
b. Total Column B Budget Form 2	\$9,299,323	\$9,299,323	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)			\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$332,337)	(\$332,337)	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$332,337	\$332,337		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND LOCAL ROAD &amp; STREET

\$1,314,041.891

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1 Total budget estimate for incoming year -----	\$1,950,414	\$1,950,414		
2 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$887,574	\$887,574		
3 Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$151,733	\$151,733	\$0	
4 Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5 Total funds required (add lines 1, 2, 3, and 4) -----	\$2,989,721	\$2,989,721	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6 Actual balance, June 30 of present year -----	\$292,816	\$292,816		
7 Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$965,146	\$965,146		
b. Total Column B Budget Form 2 -----	\$1,979,931	\$1,979,931		
9 Total Funds (add lines 6, 7, 8a and 8b) -----	\$3,237,893	\$3,237,893	\$0	
10 Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$248,172)	(\$248,172)	\$0	
11 Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$248,172	\$248,172		
12 Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	
13 Property Tax Replacement Credit from Local Option Tax -----				
14 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	
15 Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16 Net Amount to be Raised -----	\$0	\$0	\$0	
17 Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND PARKING ADMINISTRATION

NET ASSESSED VALUATION \$1,314,041,891

1 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$842,982	\$842,982		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$608,378	\$608,378		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$80,000	\$80,000	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$1,531,360	\$1,531,360	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$600,220	\$600,220		
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$392,617	\$392,617		
a. Total Column A Budget Form 2 -----	\$690,089	\$690,089		
b. Total Column B Budget Form 2 -----	\$1,682,926	\$1,682,926	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----			\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$151,566)	(\$151,566)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$151,566	\$151,566		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----				
15. Levy Excess Fund Applied to Current Budget -----	\$0	\$0		
16. Net Amount to be Raised -----	0.0000	0.0000	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$723,441	\$723,441		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$287,697	\$287,697		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$1,011,138	\$1,011,138		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$0	\$0		
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$801,157	\$801,157		
a. Total Column A Budget Form 2 -----	\$1,123,441	\$1,123,441		
b. Total Column B Budget Form 2 -----	\$1,924,598	\$1,924,598		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$913,460)	(\$913,460)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$913,460	\$913,460		\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0		
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----				XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$0	\$0		\$0
16. Net Amount to be Raised -----	0.0000	0.0000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND REDEVELOPMENT CAPITAL

\$1,314,041.891

0.5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$795,766	\$795,766		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$198,696	\$198,696		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$994,462	\$994,462	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$797,692	\$797,692		
7. Taxes to be collected, present year (December Settlement)	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$14,532	\$14,532		
a. Total Column A Budget Form 2	\$208,000	\$208,000		
b. Total Column B Budget Form 2	\$1,020,224	\$1,020,224	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)			\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$25,762)	(\$25,762)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$25,762	\$25,762		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0		
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED		APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	TO COMPUTE	PUBLISHED BUDGET			
1. Total budget estimate for incoming year -----	\$59,437,369		\$59,437,369	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$28,073,798		\$28,073,798	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$522,933		\$522,933	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$8,361,546		\$8,361,546	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$96,395,646		\$96,395,646	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----	\$12,377,966		\$12,377,966	\$0	
7. Taxes to be collected, present year (December Settlement) -----	\$13,684,391		\$13,684,391	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$14,860,385		\$14,860,385	\$0	
a. Total Column A Budget Form 2 -----	\$26,605,627		\$26,605,627	\$0	
b. Total Column B Budget Form 2 -----	\$67,528,369		\$67,528,369	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$28,867,277		\$28,867,277	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,824,157		\$1,824,157	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$30,691,434		\$30,691,434	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0		\$0		
13. Property Tax Replacement Credit from Local Option Tax -----	\$30,691,434		\$30,691,434	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----					
15. Levy Excess Fund Applied to Current Budget -----					
16. Net Amount to be Raised -----	\$30,691,434		\$30,691,434	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	2.3666		2.3666		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

DIGEST SHEET

TITLE OF ORDINANCE RESOLUTION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE TRANSFERS CIGARETTE TAX REVENUES  
FROM THE CUMULATIVE CAPITAL IMPROVEMENT FUND TO THE  
GENERAL FUND FOR FISCAL 1993.

09-72-09-07

EFFECT OF PASSAGE \$723,441.00 OF REVENUE DERIVED FROM  
THE CIGARETTE TAX WILL BE TRANSFERRED INTO THE CITY'S  
GENERAL FUND.

EFFECT OF NON-PASSAGE SAID REVENUES WOULD REMAIN IN THE  
CUMULATIVE CAPITAL IMPROVEMENT FUND AND AN ADDITIONAL  
\$723,441.00 IN REVENUE WOULD BE NEEDED FROM OTHER SOURCES  
TO MEET THE CITY'S GENERAL FUND BUDGET OBLIGATIONS FOR  
1993.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)  
\$723,441.00

ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_



to the City's General Fund for  
fiscal 1993.

WHEREAS, I.C. 6-7-1-30.1(e) provides that the  
annual revenues received by a municipality such as the  
City of Fort Wayne from the State of Indiana cigarette  
tax shall be deposited three-fourteenths (3/14) into the  
City's General Fund and the remaining eleven-fourteenths  
(11/14) into the City's Cumulative Capital Improvement  
Fund;

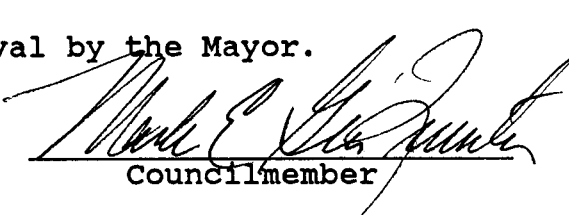
WHEREAS, I.C. 6-7-1-31.1 permits a municipality  
to transfer, by ordinance or resolution, to its General  
Fund money derived from the State cigarette tax that has  
been deposited in the City's Cumulative Capital  
Improvement Fund;

WHEREAS, it has been the practice of the City  
of Fort Wayne to annually make such a transfer and it is  
in the best interest of the City of Fort Wayne to make  
such a transfer for fiscal 1993.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF  
THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. Monies derived from the State  
cigarette tax for fiscal 1993 that are required by law to  
be initially deposited in the City of Fort Wayne  
Cumulative Capital Improvement Fund are hereby  
transferred to the City's General Fund.

SECTION 2. That this Ordinance shall be in  
full force and effect from and after its passage and any  
and all necessary approval by the Mayor.

  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY

  
J. Timothy McCaulay, City Attorney

SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Lin Janta,  
seconded by                     , and duly adopted, placed on its passage.  
PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	9	0		
BRADBURY	✓			
EDMONDS	✓			
GIAQUINTA	✓			
HENRY	✓			
LONG	✓			
LUNSEY	✓			
RAVINE	✓			
SCHMIDT	✓			
TALARICO	✓			

DATED: 9-24-92.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK


Passed and adopted by the Common Council of the City of Fort Wayne,  
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)  
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. Q-45-92  
on the 24th day of September, 1992

ATTEST :

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

(SEAL)

  
\_\_\_\_\_  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on  
the 2nd day of October, 1952,  
at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_, M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 2-2 day of October,  
19 92, at the hour of 10:45 o'clock A M., E.S.T.

PAUL HELMKE, MAYOR

BILL NO. R-92-09-07

REPORT OF THE COMMITTEE ON  
FINANCE

MARK E. GiaQUINTA, CHAIR  
DONALD J. SCHMIDT, VICE CHAIR  
EDMONDS, RAVINE

*Passed*

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (~~ORDINANCE~~) (RESOLUTION) transferring state  
cigarette tax revenues from the Cumulative Capital Improvement  
Fund to the City's General Fund for fiscal 1993

HAVE HAD SAID (~~ORDINANCE~~) (RESOLUTION) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(~~ORDINANCE~~) (RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

*[Signature]*  
*Edmond Ravine*

*17 Units*

*Thomas P. Henry*

DATED: 9-24-92

Sandra E. Kennedy  
City Clerk



## THE CITY OF FORT WAYNE

CITY COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1208

MEMBER OF THE COMMON COUNCIL

To: Mayor Paul Helmke

Date: September 23, 1992

Re: 1993 Civil City Budget

From: City Council Members who have signed below

Thank you for your message of September 21, 1992 suggesting possible agreements to meet our collective concerns of adequately funding existing city services, maintaining a low city property tax rate, and increasing dollars available for neighborhood capital projects.

The undersigned members of Council are willing to agree to the following:

1. Reduce property tax dollar-for-dollar by amount raised by garbage fee. Your paragraph #1 is acceptable.
2. Delete proposed "public safety" bond. We would propose deleting any payments on a public safety bond in 1993. This \$350,000 should also be used to reduce the tax rate.
3. "Savings" from changes in Ordinances. We agree to the ordinance changes mentioned in your paragraph #2, anticipating that the savings from the elimination of the garbage subsidy (\$350,000) will be used first to ensure a flat-tax rate and thereafter, neighborhood capital projects, and that the savings from modifying the self-insurance ordinance will go to neighborhood capital projects up to a maximum of \$350,000 per district, total, for such projects.
4. "Cuts" or "transfers" in other areas. We would suggest that the "cuts" or "transfers" mentioned in your paragraph #3 as well as an additional \$85,000 from the property-tax supported parts of the budget be used first to see that neighborhood capital projects are funded at the level of \$350,000 per district, second to reduce property taxes up to 3 1/4 cents/\$100 assessed valuation below the existing tax rate, and then to unappropriated balances. We will consider cuts in the Clerk/Council budget separately; cuts may or may not be made. We suggest that any cuts made will be allocated as set forth above.

5. We understand that the actions proposed herein, and their anticipated tax rate ramifications, are based upon the assessed valuation and revenue assumptions built into the 1993 Revenue Model. The City, during the Tax Hearing, conducted by the State Board of Tax Commissioners, should implement these actions in the manner described herein in determining the 1993 Tax Rate. Results of this hearing are, of course, subject to final assessed valuation and projected revenue numbers utilized by the Tax Commissioners.

We appreciate your consideration of this proposal.

Mark E. Guzzinta

Clotus R. Edmonds

Sam J. Talarico

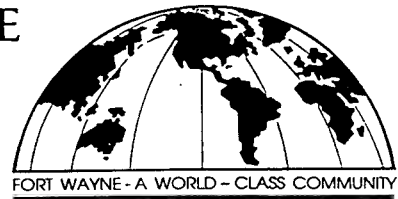
QJ Schmitt

Thomas C. Henry

Rebecca Payne  
David Long  
Micki Strong



# THE CITY OF FORT WAYNE



Paul Helmke  
Mayor

To: Thomas Henry  
President - Fort Wayne Common Council

Date: September 21, 1992

Re: 1993 Civil City Budget

From: Paul Helmke *PH*  
Mayor - City of Fort Wayne

This budget which I submitted to Council earlier this month is one which provides the same basic services which our citizens have received, expected, and demanded in recent years. It is a "trim" budget. Any real cuts will have to be based on a reduction in the services which we provide.

Based on concerns raised by Council with regard to the property tax rate, as well as the number of dollars available for neighborhood capital projects, at your request I am willing to make the following commitments:

1. Reduce property tax dollar for dollar by amount raised by garbage fee. If Council decides to adopt a garbage user fee, we will reduce the amount we collect through the property tax by the same amount raised by the fee. We would expect the fee to go into effect on 1/1/93. We anticipate that a flat rate fee of \$5 per household per month would be needed to cover expected solid waste disposal costs (including billing and administrative costs). The Board of Works would evaluate the fee at least annually to adjust for actual costs.

2. "Savings" from changes in Ordinances. A number of items are in the proposed budget as a result of ordinances passed by the Council in the past. If the ordinances are modified, those "savings" could be allocated to property tax reduction, neighborhood capital projects, Board of Works contingencies (capital projects), and/or unappropriated balances. If the following "savings" are implemented, our goal would be to maintain a flat tax rate (depending on assessed valuations), and then (depending on dollars still available) increase neighborhood capital projects to at least \$250,000/district, up to a maximum of \$350,000/district.

The changes and expected savings are as follows:

- A. Eliminate apartment garbage subsidy....\$350,000
- B. Eliminate "forced" self-insurance savings..... 250,000
- C. Eliminate need for review of all purchases..... 25,000

\$625,000

3. "Cuts" in other areas. "Cuts" or transfers can also be made to make funds available to reduce the property taxes, increase neighborhood and Board of Works capital projects, and increase unappropriated balances:

- A. Paying for Bicentennial Commission out of Cable Fund (requires amendment to ordinance).....\$114,000
- B. Finance/Data Processing cuts..... 11,000
- C. Economic Development grants (transfer to UDAG)..... 80,000
- D. Redevelopment District capital..... 25,000
- E. Parks and Recreation capital..... 30,000
- F. Fort Wayne Metropolitan Human Relations Commission..... 5,000
- G. Solid Waste..... 45,000
- H. Street Light Engineering..... 25,000
- I. Clerk/Council Office..... 40,000

\$375,000

This agreement is contingent upon the remainder of the 1993 Civil City Budget being adopted as proposed, and the 1993 Salary Ordinance being adopted as proposed.



## DIGEST SHEET

[illegible]

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE      FIXES RATE OF TAXATION FOR 1993  
BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED  
CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING  
THE 1993 BUDGET YEAR.

**EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW**  
**APPROPRIATIONS FOR 1993.**

**EFFECT OF NON-PASSAGE 1992 APPROPRIATIONS AND TAX LEVY**  
**WOULD CONTINUE FOR 1993.**

**MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \_\_\_\_\_**

\$BUDGET - \$83,353,198.00

**FUNDS TO BE RAISED - \$47,486,292.00**

**NET TAX RATE - 3.6802**

ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_



BILL NO. A-92-09- 13 (as amended)

APPROPRIATION ORDINANCE NO. A- 06-92

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1993, AND ENDING DECEMBER 31, 1993, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

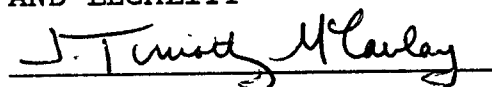
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1993, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 1993 are incorporated herein by reference. Two (2) copies of fiscal 1993 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY



503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
 TAXING UNIT NET ASSESSED VALUATION  
 FUND TOTAL - ALL FUNDS  
 CITY - \$1,314,041,891  
 FIRE - \$1,290,032,611  
 PARK - \$1,308,419,241

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1	Total budget estimate for incoming year	\$83,353,198			
2	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$40,735,705			
3	Additional appropriation necessary to be made July 1 to December 31 of present year	\$553,933			
4	Outstanding temporary loans to be paid not included in lines 2 or 3	\$13,612,398			
5	Total funds required (add lines 1, 2, 3, and 4)	\$138,255,234	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6	Actual balance, June 30 of present year	\$18,657,823			
7	Taxes to be collected, present year (December Settlement)	\$22,250,718			
8	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$18,304,128			
a.	Total Column A Budget Form 2	\$33,380,430			
b.	Total Column B Budget Form 2	\$92,593,099	\$0	\$0	\$0
9	Total Funds (add lines 6, 7, 8a and 8b)	\$45,662,135	\$0	\$0	\$0
10	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$1,824,157			
11	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$47,486,292	\$0	\$0	\$0
12	Amount to be raised by tax levy (add lines 10 and 11)				
13	Property Tax Replacement Credit from Local Option Tax	\$47,486,292	\$0	\$0	\$0
14	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15	Levy Excess Fund Applied to Current Budget	\$47,486,292	\$0	\$0	\$0
16	Net Amount to be Raised	3,6802			
17	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE			
						CITY OF FORT WAYNE	COUNTY	ALLEN	
UNIT ON APPEAL						TAXING UNIT	NET ASSESSED VALUATION		
						PARKS & RECREATION	\$1,308,419,241		
FUND						NET ASSESSED VALUATION			
						\$1,308,419,241			
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)									
(NOT TO BE PUBLISHED)									
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:						AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year						\$8,237,699			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended						\$4,353,551			
3. Additional appropriation necessary to be made July 1 to December 31 of present year						\$31,000	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3						\$1,773,576	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)						\$14,395,826	\$0	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						\$2,068,816			
6. Actual balance, June 30 of present year						\$2,514,005			
7. Taxes to be collected, present year (December Settlement)						\$1,519,843			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):									
a. Total Column A Budget Form 2						\$3,354,866			
b. Total Column B Budget Form 2						\$9,455,530	\$0	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)						\$4,940,296	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)						\$0	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)						\$4,940,296	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)									
13. Property Tax Replacement Credit from Local Option Tax						\$4,940,296	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)									
15. Levy Excess Fund Applied to Current Budget						\$4,940,296	\$0	\$0	
16. Net Amount to be Raised						0.3826			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property									

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year	\$4,450,768		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,478,034		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$717,448	\$0	\$0
5.	Total funds required (add lines 1, 2, 3, and 4)	\$7,646,250	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year	\$1,172,263		
7.	Taxes to be collected, present year (December Settlement)	\$975,539		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,328,070		
a.	Total Column A Budget Form 2	\$2,579,299		
b.	Total Column B Budget Form 2	\$6,053,171	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$1,593,079	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0	
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$1,593,079	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)			
13.	Property Tax Replacement Credit from Local Option Tax	\$1,593,079	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15.	Levy Excess Fund Applied to Current Budget			
16.	Net Amount to be Raised	\$1,593,079	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1251		

Note: Please ensure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND  
UNIT ON APPEAL COUNTY TAXING UNIT

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE COUNTY ALLEN

FUND TOTAL FIRE FUND & FIRE PENSION NET ASSESSED VALUATION \$1,290,032,611

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1	Total budget estimate for incoming year	\$15,678,130		\$0	
2	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$8,308,356		\$0	
3	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0		\$0	
4	Outstanding temporary loans to be paid not included in lines 2 or 3	\$3,477,276		\$0	
5	Total funds required (add lines 1, 2, 3, and 4)	\$27,463,762		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6	Actual balance, June 30 of present year	\$4,213,041		\$0	
		\$6,052,322		\$0	
7	Taxes to be collected, present year (December Settlement)				
8	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,923,900		\$0	
a.	Total Column A Budget Form 2	\$3,419,937		\$0	
b.	Total Column B Budget Form 2	\$15,609,200		\$0	\$0
9	Total Funds (add lines 6, 7, 8a and 8b)	\$11,854,562		\$0	\$0
10	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0		\$0	
11	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$11,854,562		\$0	\$0
12	Amount to be raised by tax levy (add lines 10 and 11)				
13	Property Tax Replacement Credit from Local Option Tax	\$11,854,562		\$0	\$0
14	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				XXXXXXXXXXXXXXXXXXXX
15	Levy Excess Fund Applied to Current Budget	\$11,854,562		\$0	\$0
16	Net Amount to be Raised	0.8310			
17	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND  
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN

FUND GENERAL NET ASSESSED VALUATION \$1,314,041,891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$38,484,898			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$19,924,839			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$6,383,724	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$64,793,061	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$7,748,154			
6. Actual balance, June 30 of present year	\$10,305,402			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$8,108,452			
a. Total Column A Budget Form 2	\$13,412,861			
b. Total Column B Budget Form 2	\$39,574,669	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)				\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$25,218,392	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$25,218,392	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax	\$25,218,392	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget	\$25,218,392	\$0	\$0	\$0
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	1.9445			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL COUNTY TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN

FUND DEBT SERVICE NET ASSESSED VALUATION \$1,314,041,891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$5,141,995			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$574,756			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$8,500	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,648,410	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$7,373,661	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	(\$191,131)			
6. Actual balance, June 30 of present year	\$2,382,135			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$243,004			
a. Total Column A Budget Form 2	\$369,373			
b. Total Column B Budget Form 2	\$2,803,381	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$4,570,280	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$4,570,280			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$4,570,280	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	\$4,570,280	\$0	\$0	\$0
16. Net Amount to be Raised	0.3524			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID	YEAR	CO	TYPE	KEY	FUND
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UNIT ON APPEAL | TAXING UNIT | CITY OF FORT WAYNE | COUNTY | ALLEN

**\$1,314,041,891**

15-10-1

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPLETE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year	\$4,465,925		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,266,498		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$329,412	\$0	\$0
5.	Total funds required (add lines 1, 2, 3, and 4)	\$7,061,835	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year	\$1,634,138		
7.	Taxes to be collected, present year (December Settlement)	\$804,358		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,397,461		
a.	Total Column A Budget Form 2	\$2,725,909		
b.	Total Column B Budget Form 2	\$6,561,866	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$499,969	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$499,969	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)			
13.	Property Tax Replacement Credit from Local Option Tax	\$499,969	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15.	Levy Excess Fund Applied to Current Budget	\$499,969	\$0	\$0
16.	Net Amount to be Raised	0.0386		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property			

**Note:** Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
1	2010	1	1	1	1
2	2010	1	1	1	1
3	2010	1	1	1	1
4	2010	1	1	1	1
5	2010	1	1	1	1
6	2010	1	1	1	1
7	2010	1	1	1	1
8	2010	1	1	1	1
9	2010	1	1	1	1
10	2010	1	1	1	1
11	2010	1	1	1	1
12	2010	1	1	1	1
13	2010	1	1	1	1
14	2010	1	1	1	1
15	2010	1	1	1	1
16	2010	1	1	1	1
17	2010	1	1	1	1
18	2010	1	1	1	1
19	2010	1	1	1	1
20	2010	1	1	1	1
21	2010	1	1	1	1
22	2010	1	1	1	1
23	2010	1	1	1	1
24	2010	1	1	1	1
25	2010	1	1	1	1
26	2010	1	1	1	1
27	2010	1	1	1	1
28	2010	1	1	1	1
29	2010	1	1	1	1
30	2010	1	1	1	1
31	2010	1	1	1	1
32	2010	1	1	1	1
33	2010	1	1	1	1
34	2010	1	1	1	1
35	2010	1	1	1	1
36	2010	1	1	1	1
37	2010	1	1	1	1
38	2010	1	1	1	1
39	2010	1	1	1	1
40	2010	1	1	1	1
41	2010	1	1	1	1
42	2010	1	1	1	1
43	2010	1	1	1	1
44	2010	1	1	1	1
45	2010	1	1	1	1
46	2010	1	1	1	1
47	2010	1	1	1	1
48	2010	1	1	1	1
49	2010	1	1	1	1
50	2010	1	1	1	1
51	2010	1	1	1	1
52	2010	1	1	1	1
53	2010	1	1	1	1
54	2010	1	1	1	1
55	2010	1	1	1	1
56	2010	1	1	1	1
57	2010	1	1	1	1
58	2010	1	1	1	1
59	2010	1	1	1	1
60	2010	1	1	1	1
61	2010	1	1	1	1
62	2010	1	1	1	1
63	2010	1	1	1	1
64	2010	1	1	1	1
65	2010	1	1	1	1
66	2010	1	1	1	1
67	2010	1	1	1	1
68	2010	1	1	1	1
69	2010	1	1	1	1
70	2010	1	1	1	1
71	2010	1	1	1	1
72	2010	1	1	1	1
73	2010	1	1	1	1
74	2010	1	1	1	1
75	2010	1	1	1	1
76	2010	1	1	1	1
77					

**BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE**

CITY OF FORT WAYNE  
ALLEN

COUNTY \_\_\_\_\_

**\$1,314,041,891**

15101

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year	\$307,150		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$145,858		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0
5.	Total funds required (add lines 1, 2, 3, and 4)	\$453,008	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year	\$96,688		
7.	Taxes to be collected, present year (December Settlement)	\$95,561		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$14,834		
a.	Total Column A Budget Form 2	\$23,020		
b.	Total Column B Budget Form 2	\$230,103	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$222,905	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$222,905	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)			
13.	Property Tax Replacement Credit from Local Option Tax	\$222,905	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15.	Levy Excess Fund Applied to Current Budget	\$222,905	\$0	\$0
16.	Net Amount to be Raised	0.0172		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property			

**Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.**

503 1993

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	
						CITY OF FORT WAYNE	ALLEN
UNIT ON APPEAL						COUNTY	
CABLE						NET ASSESSED VALUATION	\$1,314,041.891
FUND							

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$350,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$201,725			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$250,000	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$801,725	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$361,361			
6. Actual balance, June 30 of present year	\$0			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$179,261			
a. Total Column A Budget Form 2	\$370,000			
b. Total Column B Budget Form 2	\$910,622	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$108,897)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$108,897	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0			
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0	\$0
16. Net Amount to be Raised	0.0000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE
						ALLEN
						CITY OF FORT WAYNE
						COUNTY
						TAXING UNIT
						REDEVELOPMENT GENERAL
						NET ASSESSED VALUATION
						FUND
						UNIT ON APPEAL

1510

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$223,742		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$105,247		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4)	\$328,989	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	\$11,162		
7. Taxes to be collected, present year (December Settlement)	\$96,935		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$12,695		
a. Total Column A Budget Form 2	\$28,309		
b. Total Column B Budget Form 2	\$149,101	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$179,888	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$179,888	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)			
13. Property Tax Replacement Credit from Local Option Tax	\$179,888	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15. Levy Excess Fund Applied to Current Budget	\$179,888	\$0	\$0
16. Net Amount to be Raised	0.0139		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property			

**Note:** Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND  
 UNIT ON APPEAL 1 1 TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN  
 BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND VEHICLE INSPECTION FUND NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

## FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

## FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  
 a. Total Column A Budget Form 2 -----  
 b. Total Column B Budget Form 2 -----

9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----

12. Amount to be raised by tax levy (add lines 10 and 11) -----

13. Property Tax Replacement Credit from Local Option Tax -----

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----

15. Levy Excess Fund Applied to Current Budget -----

16. Net Amount to be Raised -----

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$27,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$27,000	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$9,252			
7. Taxes to be collected, present year (December Settlement) -----	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 ----- b. Total Column B Budget Form 2 -----	\$12,500 \$26,000			
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$47,752	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$20,752)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$20,752	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----				
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0000			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND  
UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND LAW ENFORCEMENT TRAINING FUND NET ASSESSED VALUATION \$1,314,041,891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	-----	\$30,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-----	\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-----	\$32,700	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	-----	\$62,700	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		\$25,911			
6. Actual balance, June 30 of present year	-----	\$0			
7. Taxes to be collected, present year (December Settlement)	-----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	-----	\$20,000			
a. Total Column A Budget Form 2	-----	\$40,000			
b. Total Column B Budget Form 2	-----	\$85,911	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	-----	(\$23,211)	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-----	\$23,211	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-----	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	-----				
13. Property Tax Replacement Credit from Local Option Tax	-----	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget	-----	\$0	\$0	\$0	\$0
16. Net Amount to be Raised	-----	0.0000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE					
CITY OF FORT WAYNE COUNTY					
UNIT ON APPEAL     TAXING UNIT					
ALLEN					

FUND	MOTOR VEHICLE HIGHWAY	NET ASSESSED VALUATION	\$1,314,041,891
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1	Total budget estimate for incoming year -----	\$6,094,256		
2	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,872,730		
3	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0
4	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0
5	Total funds required (add lines 1, 2, 3, and 4) -----	\$8,966,986	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual balance, June 30 of present year -----	\$991,703		
7	Taxes to be collected, present year (December Settlement) -----	\$0		
8	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$2,698,726		
a.	Total Column A Budget Form 2 -----	\$5,608,894		
b.	Total Column B Budget Form 2 -----	\$9,299,323	\$0	\$0
9	Total Funds (add lines 6, 7, 8a and 8b) -----	(\$332,337)	\$0	\$0
10	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$332,337	\$0	\$0
11	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	\$0
12	Amount to be raised by tax levy (add lines 10 and 11) -----			
13	Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0	\$0
14	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15	Levy Excess Fund Applied to Current Budget -----	\$0	\$0	\$0
16	Net Amount to be Raised -----	0.0000		
17	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----			

**Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.**

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN

TAXING UNIT

LOCAL ROAD & STREET

FUND

NET ASSESSED VALUATION

\$1,314,041,891

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$1,950,414			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$887,574			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$151,733	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$2,989,721	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$292,816			
6. Actual balance, June 30 of present year	\$0			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$965,146			
a. Total Column A Budget Form 2	\$1,979,931			
b. Total Column B Budget Form 2	\$3,237,893	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$248,172)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$248,172	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0			
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0	\$0
16. Net Amount to be Raised	0.0000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID	YEAR	CO	TYPE	KEY	FUND
<b>BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE</b>					
UNIT ON APPEAL   _   _   _				TAXING UNIT	CITY OF FORT WAYNE COUNTY ALLEN
<b>PARKING ADMINISTRATION</b>					
FUND					NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year	\$842,982		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$608,378		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$80,000	\$0	\$0
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0
5.	Total funds required (add lines 1, 2, 3, and 4)	\$1,531,360	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year	\$800,220		
7.	Taxes to be collected, present year (December Settlement)	\$0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$392,617		
a.	Total Column A Budget Form 2	\$690,089		
b.	Total Column B Budget Form 2	\$1,682,928	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	(\$151,566)	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$151,566	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)			
13.	Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0
16.	Net Amount to be Raised	0.0000		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property			

**Note** Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY

ALLEN

CUMULATIVE CAPITAL

\$1,314,041,891

[0] 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$723,441			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$287,697			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$1,011,138	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$0			
6. Actual balance, June 30 of present year	\$0			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$801,157			
a. Total Column A Budget Form 2	\$1,123,441			
b. Total Column B Budget Form 2	\$1,924,598	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$913,460	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$913,460	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0	\$0
16. Net Amount to be Raised	0.0000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1993

ID YEAR CO TYPE KEY FUND BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN

FUND REDEVELOPMENT CAPITAL NET ASSESSED VALUATION \$1,314,041.891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$795,766			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$198,696			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)		\$994,462	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		\$797,692			
6. Actual balance, June 30 of present year		\$0			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$14,532			
a. Total Column A Budget Form 2		\$208,000			
b. Total Column B Budget Form 2		\$1,020,224	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)			\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(\$25,762)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$25,762	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0			
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

ID YEAR CO TYPE KEY FUND

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY TAXING UNIT ALLEN

TOTAL FUNDS OTHER THAN FIRE, FIRE PENSION, FUND AND PARKS & RECREATION NET ASSESSED VALUATION \$1,314,041,891

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$59,437,369		\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$28,073,798		\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$522,933		\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$8,361,546		\$0	
5. Total funds required (add lines 1, 2, 3, and 4)		\$96,395,646		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$12,377,966		\$0	
7. Taxes to be collected, present year (December Settlement)		\$13,684,391		\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$14,860,385		\$0	
a. Total Column A Budget Form 2		\$26,605,627		\$0	
b. Total Column B Budget Form 2		\$67,528,369		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$28,867,277		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$1,824,157		\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$30,691,434		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0			
13. Property Tax Replacement Credit from Local Option Tax		\$30,691,434		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$30,691,434		\$0	\$0
16. Net Amount to be Raised		2,3666			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET FORM 4--A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUNCTION: _____			
\$731,879			
\$7,000			
\$72,853			
\$5,000			
\$816,732	\$0		\$0
TOTAL			
FUNCTION: _____			
\$517,725			
\$11,300			
\$631,242			
\$4,500			
\$1,164,767	\$0		\$0
TOTAL			
FUNCTION: _____			
\$466,336			
\$7,000			
\$47,784			
\$21,000			
\$542,120	\$0		\$0
TOTAL			

FUND: 0101 044 MAYOR DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUND: 0101 040 CONTROLLER DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUND: 0101 041 CITY CLERK/COUNCIL DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO

TYPE

KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 304 METRO  
DEPT: 4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUNCTION:

\$425,980  
\$14,100  
\$43,297  
\$10,000  
\$493,377

TOTAL

\$0

\$0

\$0

FUND: 0101 077 BOARD OF WORKS & SAFETY  
DEPT: 4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUNCTION:

\$240,236  
\$5,500  
\$2,342,835  
\$1,326,000  
\$3,914,571

TOTAL

\$0

\$0

\$0

FUND: 0101 308 WEIGHTS & MEASURES  
DEPT: 4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUNCTION:

\$43,629  
\$3,275  
\$4,738  
\$2,900  
\$54,542

TOTAL

\$0

\$0

\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4 - A

ID		YEAR	CO	TYPE	KEY	BUDGET REPORT FOR CITY OF FORT WAYNE		UNIT	COUNTY		
504		1993				TAXING	AMOUNT APPROVED BY		ALLEN		
						ORIGINAL PUBISHED BUDGET APPROPRIATIONS	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS		
FUND: 0101 103 COMM. & ECON. DEVELOPMENT											
DEPT: 4100 PERSONAL SERVICES						\$1,948,267					
4200 SUPPLIES						\$43,425					
4300 OTH SERVICES&CHGS						\$318,574					
4400 CAPITAL OUTLAY						\$55,155					
TOTAL						\$2,365,421	\$0		\$0		
FUND: 0101 277 LAW DEPARTMENT											
DEPT: 4100 PERSONAL SERVICES						\$289,803					
4200 SUPPLIES						\$1,300					
4300 OTH SERVICES&CHGS						\$51,474					
4400 CAPITAL OUTLAY						\$0					
TOTAL						\$342,577	\$0		\$0		
FUND: 0101 071 POLICE MERIT COMMISSION											
DEPT: 4100 PERSONAL SERVICES						\$4,500					
4200 SUPPLIES						\$1,500					
4300 OTH SERVICES&CHGS						\$24,000					
4400 CAPITAL OUTLAY						\$0					
TOTAL						\$30,000	\$0		\$0		

BUDGET FORM 4 - A

APPROVED FOR THE  
CITY OF FORT WAYNE

BY THE

STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO

TYPE

KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
370 POLICE DEPARTMENT				
FUND: 0101	DEPT: 370	FUNCTION:		
	4100 PERSONAL SERVICES		\$15,427,646	
	4200 SUPPLIES		\$619,405	
	4300 OTH SERVICES&CHGS		\$1,105,038	
	4400 CAPITAL OUTLAY		\$93,740	
	TOTAL	\$0	\$17,245,829	\$0
626 ANIMAL CONTROL COMMISSION				
FUND: 0101	DEPT: 626	FUNCTION:		
	4100 PERSONAL SERVICES		\$737,481	
	4200 SUPPLIES		\$51,100	
	4300 OTH SERVICES&CHGS		\$129,294	
	4400 CAPITAL OUTLAY		\$17,000	
	TOTAL	\$0	\$934,875	\$0
303 COMMUNICATIONS				
FUND: 0101	DEPT: 303	FUNCTION:		
	4100 PERSONAL SERVICES		\$1,581,664	
	4200 SUPPLIES		\$77,300	
	4300 OTH SERVICES&CHGS		\$97,031	
	4400 CAPITAL OUTLAY		\$107,000	
	TOTAL	\$0	\$1,862,995	\$0





BUDGET FORM 4 - A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY  
 TAXING UNIT COUNTY  
 CITY OF FORT WAYNE ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 PURCHASING  
DEPT:

4100 PERSONAL SERVICES  
 4200 SUPPLIES  
 4300 OTH SERVICES&CHGS  
 4400 CAPITAL OUTLAY  
 TOTAL

\$231,995			
\$8,100			
\$20,781			
\$1,000			
\$261,876	\$0	\$0	

FUND: 0101 028 TRANSPORTATION OFFICE  
DEPT:

4100 PERSONAL SERVICES  
 4200 SUPPLIES  
 4300 OTH SERVICES&CHGS  
 4400 CAPITAL OUTLAY  
 TOTAL

\$92,764			
\$4,020			
\$9,958			
\$500			
\$107,242	\$0	\$0	

FUND: 0101 012 INTERNAL AUDIT  
DEPT:

4100 PERSONAL SERVICES  
 4200 SUPPLIES  
 4300 OTH SERVICES&CHGS  
 4400 CAPITAL OUTLAY  
 TOTAL

\$86,280			
\$1,200			
\$6,667			
\$1,800			
\$95,947	\$0	\$0	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

504 1993

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID	YEAR	CO	TYPE	KEY	TAXING		UNIT		COUNTY
					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
<p>FUND: 0101 026 RIGHT OF WAY</p> <p>DEPT: 4100 PERSONAL SERVICES</p> <p>4200 SUPPLIES</p> <p>4300 OTH SERVICES&amp;CHGS</p> <p>4400 CAPITAL OUTLAY</p> <p>TOTAL</p>									
FUNCTION:					\$150,475				
					\$3,670				
					\$8,001				
					\$0				
					\$162,146	\$0			\$0
<p>FUND: 0101 027 SOLID WASTE MGMT</p> <p>DEPT: 4100 PERSONAL SERVICES</p> <p>4200 SUPPLIES</p> <p>4300 OTH SERVICES&amp;CHGS</p> <p>4400 CAPITAL OUTLAY</p> <p>TOTAL</p>									
FUNCTION:					\$41,229				
					\$4,900				
					\$3,968,898				
					\$20,700				
					\$4,035,727	\$0			\$0
<p>FUND: 0101 025 STREET LIGHT OPERATIONS</p> <p>DEPT: 4100 PERSONAL SERVICES</p> <p>4200 SUPPLIES</p> <p>4300 OTH SERVICES&amp;CHGS</p> <p>4400 CAPITAL OUTLAY</p> <p>TOTAL</p>									
FUNCTION:					\$441,158				
					\$248,050				
					\$1,062,509				
					\$106,650				
					\$1,858,367	\$0			\$0

BUDGET FORM 4--A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

504 1993

TAXING UNIT COUNTY  
 CITY OF FORT WAYNE ALLEN  
 BUDGET REPORT FOR

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: TRAFFIC ENGINEERING FUNCTION:

4100 PERSONAL SERVICES	\$271,068		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$0		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$271,068	\$0	\$0

FUND: 0101 DEPT: GENERAL FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$24,275,146	\$0	\$0
4200 SUPPLIES	\$1,174,045	\$0	\$0
4300 OTH SERVICES&CHGS	\$11,237,452	\$0	\$0
4400 CAPITAL OUTLAY	\$1,798,055	\$0	\$0
TOTAL	\$38,484,698	\$0	\$0

BUDGET FORM 4--A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR CITY OF FORT WAYNE				UNIT		COUNTY	
TAXING		AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS			
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD					
<p>FUND: 011 FIRE FUND TOTAL</p> <p>DEPT: 4100 PERSONAL SERVICES</p> <p>4200 SUPPLIES</p> <p>4300 OTH SERVICES&amp;CHGS</p> <p>4400 CAPITAL OUTLAY</p> <p>TOTAL</p>							
<p>FUNCTION:</p> <p>\$9,867,725</p> <p>\$261,500</p> <p>\$1,019,137</p> <p>\$79,000</p> <p>\$11,227,362</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>		
<p>FUND: 121 PARK FUND TOTAL</p> <p>DEPT: 4100 PERSONAL SERVICES</p> <p>4200 SUPPLIES</p> <p>4300 OTH SERVICES&amp;CHGS</p> <p>4400 CAPITAL OUTLAY</p> <p>TOTAL</p>							
<p>FUNCTION:</p> <p>\$5,559,980</p> <p>\$807,200</p> <p>\$1,551,519</p> <p>\$319,000</p> <p>\$8,237,699</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>		

BUDGET FORM 4 - A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

504 1993 ID YEAR CO TYPE KEY TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 123 REDEVELOPMENT FUND TOTAL  
DEPT: \_\_\_\_\_  
FUNCTION: \_\_\_\_\_  
4100 PERSONAL SERVICES \$193,399  
4200 SUPPLIES \$3,200  
4300 OTH SERVICES&CHGS \$27,143  
4400 CAPITAL OUTLAY \$0  
TOTAL \$223,742 \$0 \$0

FUND: 2140 PARKING FUND TOTAL  
DEPT: \_\_\_\_\_  
FUNCTION: \_\_\_\_\_  
4100 PERSONAL SERVICES \$88,360  
4200 SUPPLIES \$25,600  
4300 OTH SERVICES&CHGS \$275,822  
4400 CAPITAL OUTLAY \$453,200  
TOTAL \$842,982 \$0 \$0

BUDGET FORM 4 - A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR CITY OF FORT WAYNE				ALLEN COUNTY					
ID	YEAR	CO	TYPE	KEY	TAXING	UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
STREET DEPARTMENT									
FUND: 0708			DEPT: FUNCTION:						
4100 PERSONAL SERVICES			\$3,036,527						
4200 SUPPLIES			\$1,009,335						
4300 OTH SERVICES&CHGS			\$724,142						
4400 CAPITAL OUTLAY			\$43,300						
TOTAL			\$0						
STREET ENGINEERING									
FUND: 0708			DEPT: FUNCTION:						
4100 PERSONAL SERVICES			\$354,728						
4200 SUPPLIES			\$13,800						
4300 OTH SERVICES&CHGS			\$252,424						
4400 CAPITAL OUTLAY			\$660,000						
TOTAL			\$0						
MOTOR VEHICLE HIGHWAY FUND TOTAL									
FUND: 0708			DEPT: FUNCTION:						
4100 PERSONAL SERVICES			\$3,391,255						
4200 SUPPLIES			\$1,023,135						
4300 OTH SERVICES&CHGS			\$976,566						
4400 CAPITAL OUTLAY			\$703,300						
TOTAL			\$0						

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR CITY OF FORT WAYNE		UNIT		COUNTY																																					
TAXING		AMOUNT APPROVED BY		FINAL BUDGET																																					
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		LOCAL COUNCIL OR BOARD		AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																																					
ID	YEAR	CO	TYPE	KEY																																					
504	1993				ALLEN																																				
<p>FUND: 0706 DEPT: TRAFFIC ENGINEERING FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$830,834</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$364,300</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$360,280</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$55,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$1,610,414</td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </table>							4100 PERSONAL SERVICES	\$830,834						4200 SUPPLIES	\$364,300						4300 OTH SERVICES&CHGS	\$360,280						4400 CAPITAL OUTLAY	\$55,000						TOTAL	\$1,610,414	\$0				\$0
4100 PERSONAL SERVICES	\$830,834																																								
4200 SUPPLIES	\$364,300																																								
4300 OTH SERVICES&CHGS	\$360,280																																								
4400 CAPITAL OUTLAY	\$55,000																																								
TOTAL	\$1,610,414	\$0				\$0																																			
<p>FUND: 0706 DEPT: L R &amp; S PROJECTS FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$340,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$340,000</td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </table>							4100 PERSONAL SERVICES	\$0						4200 SUPPLIES	\$0						4300 OTH SERVICES&CHGS	\$0						4400 CAPITAL OUTLAY	\$340,000						TOTAL	\$340,000	\$0				\$0
4100 PERSONAL SERVICES	\$0																																								
4200 SUPPLIES	\$0																																								
4300 OTH SERVICES&CHGS	\$0																																								
4400 CAPITAL OUTLAY	\$340,000																																								
TOTAL	\$340,000	\$0				\$0																																			
<p>FUND: 0706 DEPT: LOCAL ROADS &amp; STREETS FUND TOTAL FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$830,834</td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$364,300</td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$360,280</td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$395,000</td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$1,950,414</td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </table>							4100 PERSONAL SERVICES	\$830,834	\$0				\$0	4200 SUPPLIES	\$364,300	\$0				\$0	4300 OTH SERVICES&CHGS	\$360,280	\$0				\$0	4400 CAPITAL OUTLAY	\$395,000	\$0				\$0	TOTAL	\$1,950,414	\$0				\$0
4100 PERSONAL SERVICES	\$830,834	\$0				\$0																																			
4200 SUPPLIES	\$364,300	\$0				\$0																																			
4300 OTH SERVICES&CHGS	\$360,280	\$0				\$0																																			
4400 CAPITAL OUTLAY	\$395,000	\$0				\$0																																			
TOTAL	\$1,950,414	\$0				\$0																																			



BUDGET FORM 4 - A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING	UNIT	COUNTY	
		AMOUNT APPROVED BY	FINAL BUDGET
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		LOCAL COUNCIL OR BOARD	AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS

FUND: 0341 FIRE PENSION  
DEPT: 4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUNCTION:			
\$4,405,408			
\$500			
\$44,860			
\$0			
\$4,450,768	\$0		\$0

FUND: 0342 POLICE PENSION  
DEPT: 4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUNCTION:			
\$4,443,300			
\$225			
\$22,400			
\$0			
\$4,465,925	\$0		\$0

FUND: 0343 SANITARY OFFICER PENSION  
DEPT: 4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

FUNCTION:			
\$302,850			
\$100			
\$4,200			
\$0			
\$307,150	\$0		\$0

BUDGET FORM 4--A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR CITY OF FORT WAYNE		UNIT		COUNTY					
ID	YEAR	CO	TYPE	KEY	TAXING	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
CABLE TV									
FUND: 0620 DEPT:									
4100 PERSONAL SERVICES \$0									
4200 SUPPLIES \$0									
4300 OTH SERVICES&CHGS \$350,000									
4400 CAPITAL OUTLAY \$0									
TOTAL \$0 \$0 \$0									
BOND REPAYMENT									
FUND: 0180 DEPT:									
4100 PERSONAL SERVICES \$0									
4200 SUPPLIES \$0									
4300 OTH SERVICES&CHGS \$5,141,995									
4400 CAPITAL OUTLAY \$0									
TOTAL \$5,141,995 \$0 \$0									
REDEV DISTRICT CAPITAL									
FUND: 2431 DEPT:									
4100 PERSONAL SERVICES \$0									
4200 SUPPLIES \$0									
4300 OTH SERVICES&CHGS \$230,000									
4400 CAPITAL OUTLAY \$565,766									
TOTAL \$795,766 \$0 \$0									

BUDGET FORM 4--A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

504 1993

ID YEAR CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

CUMULATIVE CAPITAL

2379

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0  
\$0  
\$723,441  
\$0  
\$723,441

\$0

VEHICLE INSPECTION

DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0  
\$2,500  
\$5,000  
\$19,500  
\$27,000

\$0

LAW ENFORCEMENT TRAINING

2379

FUND: DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0  
\$0  
\$30,000  
\$0  
\$30,000

\$0



Read the first time in full and on motion by \_\_\_\_\_,  
seconded by \_\_\_\_\_, and duly adopted, read the second time by  
title and referred to the Committee on \_\_\_\_\_ (and the  
City Plan Commission for recommendation) and Public Hearing to be held after  
due legal notice, at the Common Council Conference Room 128, City-County  
Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day  
of \_\_\_\_\_, 19\_\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

DATED: \_\_\_\_\_

SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Miss Jantz,  
seconded by \_\_\_\_\_, and duly adopted, placed on its passage.  
PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>	<u>1</u>		
BRADBURY <u>p</u>		<u>✓</u>		
EDMONDS	<u>✓</u>			
GiaQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 9-24-92

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,  
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-06-92

on the 24th day of September, 1992

ATTEST:

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Thomas P. Henry  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on  
the 2nd day of October, 1992,  
at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 2nd day of October,  
1992, at the hour of 10:45 o'clock A M., E.S.T.

PAUL HELMKE  
PAUL HELMKE, MAYOR

BILL NO. A-92-09-13 (Amended)

REPORT OF THE COMMITTEE ON  
THE COMMITTEE OF THE WHOLE

DONALD J. SCHMIDT, CHAIR  
CLETUS R. EDMONDS, VICE CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON THE COMMITTEE OF THE WHOLE TO WHOM WAS  
REFERRED AN (ORDINANCE) (~~RESOLUTION~~) APPROPRIATING MONIES  
FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL  
DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE,  
INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1993, AND  
ENDING DECEMBER 31, 1993, INCLUDING ALL OUTSTANDING CLAIMS  
AND PBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE  
EFFECT

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

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Mark A. Smith  
Richard L. Smith  
Mark A. Smith  
Richard L. Smith  
Richard L. Smith  
Richard L. Smith  
Richard L. Smith  
Richard L. Smith  
Richard L. Smith

DATED: 9-2-92

Sandra E. Kennedy  
City Clerk

CITY OF FORT WAYNE  
1993 PROGRAM-BASED BUDGET

ALL CIVIL CITY LEGAL  
BUDGET FUNDS



PAUL HELMKE, MAYOR

# **ANNUAL OPERATING BUDGET CITY OF FORT WAYNE, INDIANA**

***PAUL HELMKE, MAYOR***

FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 1993

## **City Council Members:**

**Thomas C. Henry, COUNCIL PRESIDENT**

Janet G. Bradbury	Archie L. Lunsey
Cletus R. Edmonds	Rebecca Ravine
Mark E. GiaQuinta	Donald J. Schmidt
David C. Long	Samuel J. Talarico

Sandra E. Kennedy, City Clerk  
Stan Levine, Council Attorney

## **Division Directors:**

John R. Stafford, Chief of Staff  
Payne D. Brown, Staff Director/Public Safety Director  
Douglas M. Lehman, Director of Finance & Administration  
Gregory A. Purcell, Director of Community & Economic Development  
Charles E. Layton, Director of Public Works  
Robert C. Arnold, Director of Parks & Recreation



CITY OF FORT WAYNE  
1993 PROGRAM-BASED BUDGET

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CITY OF FORT WAYNE  
1993 PROGRAM-BASED BUDGET

This document reflects a different manner for presenting the 1993 proposed budget for the City of Fort Wayne, as is being presented to the Common Council for its consideration. Normally local government budgets present proposed expenditures by fund, department, series and line. That is the process outlined in Indiana state statutes.

In an attempt to make City spending more understandable to our citizens, this report presents all proposed expenditures broken down by basic functions to be performed. Spending is broken down into the eight basic services the City of Fort Wayne provides. Each category is further divided into a number of subcategories or services that should be far more understandable than the traditional budget format.

In addition to the services outlined herein, the City of Fort Wayne also operates both a Sewer and a Water Utility. As each utility is totally supported by user revenues, State statute and City procedure do not bring them under this budgeting process. Their annual operating and capital budgets are approved by the Board of Public Works.

Lastly, it should be noted that this document represents a full allocation of the entire proposed 1993 Civil City Budget. As a result numerous overhead expenses have been shared across several functions. It is not, therefore, possible to assume that the elimination of a particular function will necessarily result in an immediate savings of the total amount of expense shown for that service.

## PUBLIC SAFETY

The Division of Public Safety maintains order and protects property in the City of Fort Wayne. This Division includes a police force of 337 sworn officers and a Fire Department with 238 firefighters. The Departments of Communications, Animal Control and Weights & Measures complete this Division.

### Police Operations Division \$9,396,156

This is the largest category of City expenditures outlined in this document. The Police Operations Division is the uniform component of the agency and included approximately sixty percent of the Department's personnel. While the Division is primarily comprised of uniform patrol officers, it also includes several smaller units such as Traffic, Community Oriented Policing (COPS), K-9, Horse Patrol, the Emergency Services Team, the Hostage Negotiations Team, the Bomb Team, teleservice and the Police Reserves.

### Police Investigative Division \$3,661,453

The Investigative Division is responsible for follow-up investigations for both felony and misdemeanor crimes. This division is divided into five units: the Detective Bureau which investigates crimes involving adults; the Juvenile Aid section which investigates crimes involving juveniles; the Property Room which is responsible for the holding of all evidence confiscated from crime scenes; the Crime Analysis Unit which analyzes crime patterns to assist the Investigative and Operations Divisions in specific investigations and in overall resource allocation; and Victims Assistance which aids the victims of violent crime. Victims Assistance is partially funded by federal grant monies.

### Police Vice and Narcotics Division \$970,039

The Narcotics Division is primarily responsible for the enforcement of drug and narcotic laws. The Division is also responsible for vice investigations, including prostitution, gambling, and bootlegging. Additionally, these officers assist in coordinating the school drug incident program, which is staffed by a juvenile narcotics officer. The Division is currently involved in street-side narcotic sales (the CAN Team), crack house raids, and the bus/airport interdiction programs.

### Police Administrative Staff \$322,200

This unit includes the management staff of the Police Department, including the Chief, the Assistant Chief, the Deputy Chief of Administration, and the offices of Public Information and Citizens Complaints.

Adult School Crossing Guard Program \$85,000

Under the provisions of Ordinance S-2734 the City provides adult school crossing guards at various locations. These guards, which are not full-time members of the Police Department is anticipated to cost approximately \$85,000 in 1993.

Police Athletic League \$42,074

The Police Athletic League impacts approximately 3,000 youth through the course of a year. The PAL Center offers recreational programs including basketball, football, baseball, boxing, hockey, and the Special Olympics. PAL is primarily funded through donations and fund raising projects. The City cost associated with the program is the contribution of one sergeant.

Police Laboratory \$89,242

This section of the Police Department is responsible for the processing and classifying of latent fingerprints.

Crime Stoppers Program \$38,043

The Greater Fort Wayne Crime Stoppers Program receives information from citizens relating to crimes that are committed in the community. This information is, in turn, used by both the Fort Wayne and Allen County Police Departments to assist in solving numerous crimes and the recovery of stolen property each year. The only cost associated with the program that is bore by the City is one officer's salary and benefits.

Police Records Bureau \$787,572

The Records Bureau is the depository for all police reports generated by the Department. The Bureau also handles gun permit applications, photo assignments, and the processing of prisoners. Copies of accident reports and miscellaneous incident reports are provided to the public on a fee basis. The Bureau is responsible for all data entry of police report information in the records management system.

Crime Scene Management \$357,341

Crime Scene Management collects and takes custody of all evidence from major crimes. The unit provides a chain of custody for evidence from the time the crime is committed until it is adjudicated in the courts.

POLICE BUDGET SUBTOTAL \$17,245,829

Fire Prevention/Code Enforcement \$358,790

The Code Enforcement Division is responsible for protecting citizens and property by enforcement of fire code violations. Services include building inspections, review of construction plans, inspection of fuel tanks, and the issuance of necessary permits.

Fire Prevention/Education \$81,825

The Education Division of the Fire Department is responsible for instructing elementary students in the National Fire Protection Fire Safety program "Learn Not To Burn". The "Survive Alive" fire safety training training house is operated under this Division. Fire safety programs are also provided to the physically handicapped and senior citizens.

Fire Prevention/Investigation \$151,388

The Fire Investigative Division is responsible for determining the cause and origin of fires; for mitigating the incidence of arson in the City; and for conducting public education programs aimed at reducing the occurrence of arson.

Fire Department Training \$97,131

Basic training is provided to new firefighter recruits in the areas of fire suppression, first responder medical training, hazardous materials handling, and rescue operations. Ongoing training is also provided to members of the Department through monthly programs. The Training Division also maintains an assessment center process for firefighter promotions.

Fire Department Maintenance \$724,978

The Fire Department operates a vehicle garage providing maintenance, and periodic rebuilding, of its vehicles and equipment. All aerial and pumper trucks are tested annually for compliance with National Fire Protection Standards.

Fire Administration \$889,245

Administrative responsibilities include management of the Fire Department's financial activities, to research and analyze changing community fire protection needs, allocate firefighter and equipment resources, and provide overall management and direction to the Department. Numerous support expenses which apply department-wide are included in this function.

FIRE DEPARTMENT SUBTOTAL \$11,227,362

Weights and Measures

\$54,542

The Department of Weights and Measures is responsible for testing and inspecting all commercial weighing and measuring devices within the corporate limits. The City Department serves as a local agent for the State Department of Weights and Measures.

Public Safety Bond Issue

\$350,000

This budget provides annual debt service for an anticipated Public Safety General Obligation Bond to be issued in late 1992 or early 1993. The proceeds will finance the construction of a new fire station located in the northern portion of the City, a new fire ladder truck, communication equipment, and funding for removal of numerous underground fuel storage tanks (as required under EPA regulations).

PUBLIC SAFETY SUBTOTAL

\$41,947,812

Equipment Maintenance/Repair/Fuel \$641,304

Twenty-nine trucks in the City's fleet have at least 120,000 miles on the odometer and are on the average 10 years old. Over 15% of the street departments budget is spent on maintenance and repair of dump trucks, salters, graders, front-end loaders, backhoes and mowers. Fuel costs for 1992 will be approximately \$110,000 and tires will cost \$50,000.

Chip and Seal Street Maintenance \$105,000

Resealing and adding stone chips to unimproved streets is a relatively low cost method of maintaining a hard surface. Two percent of the street departments budget is spent each year on chip and sealing program. Most existing chip and seal streets need drainage improvements or complete reconstruction in order to meet current standards for new City (and County) subdivisions.

Grass Mowing \$100,000

For all City streets, the actual strip of land owned averages 50 feet wide. Streets average 30 feet wide and the 20 feet is normally mowed and maintained by adjacent property owners. Street department crews do mow some traffic islands, side ditches and other City owned properties.

Unimproved Alley and Berm Maintenance \$152,000

Only 3% of the Street Department's efforts are focused on grading of stone alleys and roadsides. Unlike hard surfaces, unimproved surfaces are eroded by rain and vehicle use and must be maintained.

Transportation Administration \$107,242

The Transportation Engineering Department is responsible for the planning, development and implementation of all major improvements to the City's highway system. Projects involving state and federal funds are coordinated through this office. Current improvements to Washington Center Road and the planned widening of Lake Avenue are examples of such projects. The Director of Transportation Engineering and Services is also responsible for the design and coordination of flood control projects, including the U.S. Corps of Engineers Levee Improvement Project.

Right-of-Way Permits \$162,146

The Right-of-Way Department issues that unnecessary disruptions and hazards to the public right-of-way (streets, sidewalks, park strips, and alleys) do not occur due to construction or maintenance activities. The Department issues permits for work performed within the right-of-way and ensures that proper restoration of the pavement occurs upon complete of utility cuts. Additionally, the Department implements and enforces a variety of City ordinances regulating activities which interfere with the normal use of the public right-of-way. Permit fees support a high percentage of the Department's expenses.

Street Lighting Electric Costs \$380,000

The City is currently responsible for maintaining a street light system which has grown to over 24,000 lights. This is a 55 percent increase in the last 16 years. The City pays Indiana Michigan Power a discount rate (as established in the Lease Agreement for City Light) for electricity to light this system.

Street Light Repair Contract \$598,710

The City contracts with a private firm for a substantial portion of the ongoing maintenance (such as bulb replacement) and repair (such as pole replacement) of the street light system. This contract is competitively bid on a periodic basis in an effort to retain the lowest cost possible to the City.

Street Light Engineering \$879,657

The Street Light Engineering Department investigates, designs, and prepares estimates for new street lights as petitioned by property owners. Engineers also review subdivision plats and development plans for compliance with City standards for lighting. Additionally, an inventory of poles, fixtures, and bulbs is maintained to provide for replacements as needed (approximately \$280,000 is being provided in the 1993 budget for such inventory purchases). This Department was transferred from the Light Lease Fund to the City's General Fund in 1989 as part of the court settlement of the Lebamoff lawsuit which challenged such use of Light Lease proceeds.

Board of Works Emergency Fund \$125,000

The Board Of Public Works is responsible for all City streets and most other physical assets owned by the City. From time to time unplanned events, such as pavement collapses, occur which require emergency repairs. This fund is available for such events when costs require only a modest cash outlay.



Neighborhood Capital Projects \$1,200,000

The 1993 budget provides \$1,200,000 for neighborhood capital projects throughout the City. Approximately \$200,000 in projects is to be allocated for each City Councilmanic district. Typical projects include residential street resurfacing, installation of street lights, and curb/sidewalk replacement.

Loan Repayment to the Community Trust Fund \$600,050

In 1992 the City found it necessary to borrow \$1,100,000 from the Community Trust Fund to finance neighborhood capital improvements. This loan will be repaid in two installments, one each in 1993 and 1994.

1982 Municipal Street Bond Debt Service \$596,265

In 1982 the City issued a \$3,100,000 General Obligation Bond to finance numerous street resurfacing projects. This bond will be retired in 1995. Principal and interest payments are made from property tax revenues collected in the Debt Service Fund.

1986 Neighborhood Capital Improvement Bonds \$1,089,870  
Debt Service

In 1986 the City issued two General Obligation Bonds to finance various neighborhood capital improvements. The first was issued for \$4,480,000 and the second for \$3,520,000. Both bonds will be retired in 1997.

ROADS AND STREETS SUBTOTAL \$13,904,678

Marketing

\$174,899

The Marketing Division is responsible for park and program planning, market research, promotions, customer service, service quality, employee relations, public relations, corporate sponsorships, gift solicitation, grant writing and the SOAR scholarship fund.

Administration

\$763,279

This function includes all strategic planning, budget preparation, contract administration, research and development, and policy formulation related to the day-to-day operating of the entire park system. All accounting functions, information systems and scheduling of facilities for public use are the responsibility of the Administration Division.

Park Cumulative Building and Sinking Fund

\$0

In order to have an ongoing source of funding for capital improvements and renovations to the park system, the City established a separate, non-reverting cumulative building fund. A maximum of one and one-half (\$0.015) per \$100 assessed valuation may be levied each for this purpose (Ordinance G-64-66). Due to other demands on the property tax, no tax dollars have been raised for this fund in several years. As a result, the Board of Park Commissioners has had to rely on general obligation bond issues to finance most capital needs.

Park District Bond Debt Service

\$974,400

In 1982 the City issued a \$6,950,000 Park District General Obligation Bond to finance improvements and repairs to the park system. This bond will be retired in 1994.

PARKS AND RECREATION SUBTOTAL

\$9,212,099

Neighborhood Code Enforcement: \$119,472

Abandoned Vehicles

This program is operated pursuant to I.C. 9-9-1 and Municipal Code Chapter 17 to remove inoperable vehicles from private property and to prevent unauthorized parking in residential neighborhoods including yards.

Neighborhood Code Enforcement: \$237,405

Building Inspections

Under contract with the Fort Wayne Housing Authority, NCE performs housing quality standards inspections required in order for the Fort Wayne Housing Authority to participate in the Department of Housing & Urban Development Section 8 program. NCE bills the FWHA for inspections performed.

Neighborhood Code Enforcement: Weed Program \$99,523

This program is operated pursuant to Municipal Code Chapter 32 to eliminate "environmental public nuisance". The Department receives complaints, and causes nuisance vegetation to be removed (through authorized City contractors).

Neighborhood Code Enforcement:

Building Demolitions

\$367,888

Pursuant to Municipal Code Chapter 14.7, NCE enforces building codes including demolitions and boardings of unsafe structures, filling of cisterns, trash/debris removal, etc. This activity is supported by over \$400,000 in Community Development Block Grant funds annually.

Neighborhood Code Enforcement:

Zoning/Other Enforcement

\$77,195

This activity ensures that the requirements of the Zoning Ordinance are met (Municipal Code Chapter 36) and includes enforcement of regulations on development plans, signs, floodplains, etc. The Department participates on various committees dealing with neighborhood issues, and conducts special surveys for agencies such as Redevelopment.

Contract Compliance

\$128,164

The City is required (by State and Federal laws) to ensure that contractors awarded local, State, or Federally-funded public service and procurement contracts comply with the Fair Labor Standards Act, Prevailing Wage, Community Development Block Grant, Equal Employment Opportunity, and Affirmative Action requirements. The Compliance Department administers the City's EBE Program under Executive Order 90-01.

General Division Support

\$57,819

This category represents the general administration responsibility for the Division of Community & Economic Development which are not project-specific to one of the preceding activities. In addition to the above allocation from the General Fund, significant monies are budgeted for the following efforts from the Community Development Block Grant: the Neighborhood Planning Section of the Planning Department, Housing and Neighborhood Development Services, Inc., the C&ED Fiscal Department, and Division Director's Office.

COMMUNITY & ECONOMIC DEVELOPMENT SUBTOTAL

\$5,295,264

## PUBLIC WORKS

In addition to maintaining the City the street system and providing for solid waste collection, the Board of Public Works is responsible for several other infrastructure activities. Principal among these are flood protection and parking facilities.

### Parking Administration Payment To PTC \$370,000

Construction of Phase II of the Civic Center Parking Garage was partially financed through a bond issued by the Public Transportation Corporation. The City, in turn, makes annual payments to PTC from revenues generated by the garage. These payments equal the net revenue, after operational and maintenance expense, on Phase II of the Garage.

### 1979 Civic Center Parking Garage \$83,465

#### Debt Service

In 1979 the City issued a \$1,000,000 Parking Revenue Bond to partially finance the construction of Phase I of the Civic Center Parking Garage. Lease revenues from the garage support the annual principal and interest payments. The bond will be retired in 2006.

### Parking Garage Administration \$227,551

A portion of the revenues from the Civic Center Parking Garage are used to cover administrative expenses directly associated with its operation, for maintenance expenses, and to finance periodic capital improvements to the facility. Day-to-day operations of the Garage are contracted to a private vendor. Because the Parking Fund is an Enterprise Fund, depreciation of \$155,000 is also charged to this budget.

### Cable TV Grants \$350,000

The City entered into a franchise agreement with Citizens Cable (now Comcast Cablevision) in 1978. City Ordinance G-10-85 provides that 40% of the annual franchise fees be placed in the Cable TV Fund and that these revenues be disbursed in grants to public cable TV access. The Cable Television Program Advisory Council (CTPAC) makes periodic recommendations to the Mayor and the City Council on grant awards.

### Flood Fighting \$150,000

Sandbag filling, sandbag placement, sandbag hauling and cleanup is a cost that has been borne by the Street Department many times over the last 10 years. In addition to Federal Emergency Management Agency eligible expenditures, the City's street department spends more than 2% of it's budget on the average (depending on the intensity of each flood event).

Board of Public Works \$284,521

Included in this expense are the salaries and related expenses for the Director of Public Works and the support to the Board of Public Works. Primary functions include the processing of contracts, resolutions, and public petitions which are reviewed and acted upon by the Board.

PUBLIC WORKS SUBTOTAL \$2,115,537

Purchasing

\$261,876

The Purchasing Department is charged with obtaining materials, supplies, equipment, and contractual services for all City and City-operated utility departments within the guidelines established by local (Ordinances G-10-80, G-17-85, and G-28-89), state and federal statutes. All purchases by Civil City and City Utilities departments which are in excess of \$10,000 are processed in ordinance for prior approval by the Common Council.

Internal Audit

\$95,947

In June of 1990 the Fort Wayne Common Council adopted Ordinance G-12-90 establishing the Department of Internal Audit. The Department serves as a check on all City operations for compliance with local, state, and federal financial requirements. Considerable time is also devoted to assisting external auditors during annual audits of both the Civil City and City Utilities. This later activity results in a significant reduction of audit fees to the City.

Citizens Assistance

\$239,699

The Citizen's Advocate Office assists citizens with their questions and concerns regarding City government, its departments, and its services. The office serves as a mediator and advocate on behalf of constituents; establishes methods to improve the City's responsiveness; acts as a referral agency for citizens to other branches of government; and communicates citizen concerns and needs to the Mayor.

The Neighborhood Specialist assists neighbors to effectively organize, strengthen or reactivate and acts as a liaison to government departments and agencies.

The Veteran's Affairs Office provides assistance to local service veterans, particularly in the area of obtaining earned federal benefits.

Public Information

\$70,608

The Public Information Office is responsible for communicating the activities of City government to its citizens through news releases, news conferences and the preparation and distribution of public information materials. The office is also responsible for responding to media requests for information and serving as an interface between the media and the various departments of City government.

Legal Assistance \$342,577

The Department of Law provides legal assistance to the officers, departments, boards, commissions and other agencies of the City; including the drafting of ordinances and other legal documents, prosecuting violators of City ordinances, and by supervising and directing all litigation in which the City has an interest.

SCT Data Processing Contract \$567,247

In 1988 the City entered into a facilities management contract with Systems and Computer Technology Corp. SCT staff manages the operation of the City's data processing equipment, software, operating systems and software applications systems under the terms and scope of services set forth in the contract. This agreement is scheduled to expire in August, 1993.

Information Systems \$104,666

While the City has contracted for most of its data processing services, it is still responsible for the purchase of necessary forms, administrative expenses, repairs for equipment not under maintenance agreement, and the rental of telecommunications conduit from General Telephone.

Computer Equipment Rental From County \$304,537

The City of Fort Wayne leases time from Allen County for use on its IBM mainframe computer. The annual amount of the lease was determined by a cost study performed by D. M. Griffith and Associates in 1990.

Data General Computer Master Lease \$58,929

In 1991 the City replaced the Data General MV10000 computer with a DG MV30000 model. The replacement facilitated continued development of the infrastructure management (IMS) and electronic mail (CEO) systems. The purchase was financed with a master lease which extends through 1995.

Computer Maintenance Agreements \$240,767

These agreements cover software and hardware maintenance for the Data General computer and the City's telecommunications system; software maintenance for the utility billing system; the human resources system; and the local government finance accounting system. The agreements also include hardware maintenance coverage for IBM mainframe peripheral equipment such as terminals, printers, and a channel adapter.



## OTHER SERVICES

The City provides several other services which cannot readily be classified in any of the above categories. These are listed below.

### Metropolitan Human Relations Commission \$493,377

The Metropolitan Human Relations Commission was created in 1970 by the Fort Wayne City Council (Ordinance G-85-70). It administers and enforces local, state and federal anti-discrimination legislation. In addition to the financial support provided by the City's General Fund, the Commission anticipates receiving supplemental funding from grants and contracts totaling \$141,535 in 1993.

### Community Grants \$230,000

The City provides financial assistance to several community organizations and other governmental units. Included in this budget is funding to Arts United, Cooper Teen Center, Black Expo, and the Bicentennial Commission.

### Sanitary Officers' Pension \$307,150

Although the employer's share of the Sanitary Officers' Pension Plan is funded by the City of Fort Wayne, the employees are Allen County employees. In ? the City Health Department and the County Health Department were consolidated into the City-County Health Department. An order of mandate of the Allen Circuit Court directed the City to fund the employer's share of this plan.

### Cumulative Capital Improvement Fund Transfer \$723,441

The City receives an allocation of state cigarette and tobacco tax revenue which is directly placed into the Cumulative Capital Improvement Fund (CCIF). The City annually transfers these funds into its General Fund as allowed by state statute. As a result these funds are counted twice in the annual budget, once in the CCIF and again in General Fund appropriations.

OTHER SERVICES SUBTOTAL \$1,753,968

TOTAL CIVIL CITY BUDGET \$83,353,198

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
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Total number of lines in notice

COMPUTATION OF CHARGES

68 lines, 2 columns wide equals 136 equivalent lines  
at .495 cents per line \$ 67.32

Additional charge for notices containing rule or tabular work  
(50 percent of above amount) 33.66

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM \$ 100.98

DATA FOR COMPUTING COST

Width of single column 12.5 ems  
Number of insertions 2  
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

CITY OF FORT WAYNE  
NOTICE TO TAXPAYERS OF 1993 BUDGET ESTIMATES AND TAX RATES  
Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 15, 1992, at 7:00 p.m. will conduct a public hearing on the 1993 City budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on September 22, 1992 at 7:00 p.m. to adopt the following budget.  
1993 BUDGET ESTIMATE  
Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 8, 1992.

NET ASSESSED VALUATION: \$1,314,041,891			
FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED BY PROPERTY TAXES	NET TAX RATE
GENERAL FUND	\$38,484,698	\$25,218,392	\$1.9445
WASTE SERVICE FUND	5,141,995	4,570,280	0.3524
POLICE PENSION FUND	4,465,925	499,969	0.0386
ANITARY OFFICERS PENSION FUND	307,150	222,905	0.0172
CABLE TV FUND	350,000	0	0.0000
DEVELOPMENT GENERAL FUND	223,742	179,888	0.0139
VEHICLE IDENTIFICATION FUND	27,000	0	0.0000
OTOR VEHICLE HIGHWAY FUND	6,094,256	0	0.0000
LOCAL ROADS & STREETS FUND	1,950,414	0	0.0000
PARKING ADMINISTRATION FUND	842,982	0	0.0000
LAW ENFORCEMENT TRAINING FUND	30,000	0	0.0000
MULMATIVE CAPITAL IMPROVEMENT FUND	723,441	0	0.0000
DEVELOPMENT CAPITAL FUND	793,766	0	0.0000
JBTOTAL CITY FUNDS	\$59,437,369		
NET ASSESSED VALUATION: \$1,290,032,611			
RE FUND	\$11,227,362	\$10,261,483	\$0.8059
RE PENSION FUND	4,450,768	1,593,079	0.1251
JBTOTAL FIRE DISTRICT FUNDS	\$15,678,130		
NET ASSESSED VALUATION: \$1,308,419,241			
ARKS & RECREATION FUND	\$8,237,699	\$4,940,296	\$0.3826
JBTOTAL PARKS & RECREATION FUND	\$83,353,198		
TOTAL OF ALL CITY LEGAL BUDGET FUNDS	\$83,353,198	\$47,486,292	\$3.6802

taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days after the Mayor signs the budget, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.  
Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.  
Rates have been calculated using a net assessed valuation, subtracting one-half of the assessed valuation of Northeast Phase II annexation pursuant to the provisions of annexation ordinance X-01-89.

I, that the amount  
that no part of the  
*Cindy Gellman*  
Clerk

S AFFIDAVIT  
I, a notary public in and for said county and state, the  
enwater who, being duly sworn, says that he/  
e The News-Sentinel newspaper of general  
shed in the English language in the (city) (town) of  
e and county aforesaid, and that the printed matter  
copy, which was duly published in said paper for  
the dates of publication being as follows:

I, me this 12th day of Sept, 1992  
*Shelley R. Larue*  
Notary Public Whitley County, IN  
SHELLEY R. LARUE  
March 3, 1994

FW City Controller  
(Governmental Unit)

To: The Journal-Gazette  
P.O. Box 100  
Fort Wayne, IN Dr.

ALLEN County, Indiana

PUBLISHER'S CLAIM

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SANITARY OFFICERS PENSION FUND	307,150	222,905	0.0172
CABLE TV FUND	350,000	0	0.0000
REDEVELOPMENT GENERAL FUND	223,742	179,888	0.0139
VEHICLE IDENTIFICATION FUND	27,000	0	0.0000
MOTOR VEHICLE HIGHWAY FUND	6,094,256	0	0
LOCAL ROADS & STREETS FUND	1,950,414	0	0
PARKING ADMINISTRATION FUND	842,982	0	0
LAW ENFORCEMENT TRAINING FUND	30,000	0	0
CUMULATIVE CAPITAL IMPROVEMENT FUND	723,441	0	0
REDEVELOPMENT CAPITAL FUND	795,766	0	0
SUBTOTAL CITY FUNDS	\$59,437,369		

NET ASSESSED VALUATION: \$1,290,032,611

FIRE FUND	\$11,227,362	\$10,261,483	\$0.8059
FIRE PENSION FUND	4,450,768	1,593,079	0.1251
SUBTOTAL FIRE DISTRICT FUNDS	\$15,678,130		

NET ASSESSED VALUATION: \$1,308,419,241

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SUBTOTAL PARKS & RECREATION FUND	\$83,353,198		
TOTAL OF ALL CITY LEGAL BUDGET FUNDS		\$47,486,292	\$3.6802
TOTAL	\$83,353,198		

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Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.

Rates have been calculated using a net assessed valuation, subtracting one half of the assessed valuation of Northeast Phase II annexation pursuant to the provisions of annexation ordinance X-01-89.

Douglas M. Lehman  
City Controller  
September 2, 1992

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that no part of the

Cindy Allenwater  
Clerk

S AFFIDAVIT

re, a notary public in and for said county and state, the  
lenwater

who, being duly sworn, says that he/

The Journal-Gazette newspaper of general

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te and county aforesaid, and that the printed matter

copy, which was duly published in said paper for

the dates of publication being as follows:

12th day of Sept, 1992

me this

Shelley R. Larue  
Notary Public Whitley County, IN  
SHELLEY R. LARUE

rch 3, 1994

506	1993			
ID	YEAR	CO	TYPE	KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0101      Estimate of miscellaneous revenue  
City Fund: 010      from sources other than general property taxes  
                         for use in preparation of estimate of funds to be raised

GENERAL Fund

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	188,430	376,860	
0202 Auto and Aircraft Excise Tax.....	953,466	1,208,113	
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....	1,925,229	4,858,703	
LICENSES AND PERMITS:			
3101 Pet Licenses.....	70,000	175,000	
3100 Misc. License and Fees.....	45,000	92,150	
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....	260,000	525,000	
3201 Building Permits.....			
2242 Zoning.....			
Inspection Fees.....	50,000	100,000	
1105 Economic Development Fees.....	185,000	300,000	
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....	95,682	177,485	
1502 Alcoholic Beverage Gallon Tax Distribution	179,995	332,298	
1503 Cigarette Tax Distributions - General.....	103,846	197,302	
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes .....	50,000	144,975	
CHARGES FOR SERVICES:			
2707 Engineering Fees.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
2301 Parking Meter Fees.....			
4104 Ordinance Violations.....	210,000	425,000	
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	125,000	200,000	
6200 Rental Property.....	21,000	42,000	
4106 User Fees.....	30,000	55,000	
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....	58,000	60,900	
5202 Transfer from CCIF.....	666,067	723,441	
5205 Transfer from                      Fund.....	1,190,000	180,000	
2711 Reimbursements.....	50,000	100,000	
CILT-Utilities.....	1,083,484	1,720,178	
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....	518,256	1,268,256	
Miscellaneous Revenues.....	50,000	150,000	
9999 TOTAL COLUMNS A AND B.....	8,108,455	13,412,661	
FINAL TOTALS.....		0	0

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 1111 Estimate of miscellaneous revenue  
City Fund: 011 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

FIRE Fund

ESTIMATED AMOUNT TO BE RECEIVED			
	A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	92,958		185,916
0202 Auto and Aircraft Excise Tax.....	471,472		595,722
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....	20,500		33,000
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....	0		0
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	10,000		20,000
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
2711 Reimbursements.....	900		2,000
Services Rendered (Utilities).....			
Miscellaneous Revenues.....	2,000		4,000
9999 TOTAL COLUMNS A AND B.....	597,830		840,638
FINAL TOTALS.....		0	0

506 1993  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 1301 Estimate of miscellaneous revenue  
City Fund: 121 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

PARK Fund

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	46,171	92,342	
0202 Auto and Aircraft Excise Tax.....	232,687	296,024	
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....	0	250,000	
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....	0	6,000	
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4104 Ordinance Violations.....		0	
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	13,003	12,000	
6200 Rental Property.....	8,354	30,000	
4106 User Fees.....	1,207,665	2,520,500	
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....	0	122,000	
2722 Radio Repair.....			
5101 Sale of Reports.....			
2711 Reimbursements.....	4,413	18,000	
Services Rendered (Utilities).....			
Miscellaneous Revenues.....	7,550	8,000	
9999 TOTAL COLUMNS A AND B.....	1,519,843	3,354,866	
FINAL TOTALS.....	0	0	



506	1993			
ID	YEAR	CO	TYPE	KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0708  
City Fund: 128

Estimate of miscellaneous revenue  
from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

MVH Fund

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0202 Wheel Tax.....	534,281	1,150,000	
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....	2,085,280	4,020,894	
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2707 Engineering Fees.....	56,165	400,000	
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....	5,000	10,000	
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	0	0	
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....	10,000	12,000	
2711 Reimbursements			
Services Rendered (Utilities).....	8,000	16,000	
Miscellaneous Revenues.....			
9999 TOTAL COLUMNS A AND B.....	2,698,726	5,608,894	
FINAL TOTALS.....		0	0



506 1993  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 2140 Estimate of miscellaneous revenue  
City Fund: 132 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

PARKING ADMINISTRATION Fund

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
2302 Parking Space Rental - PG1.....	94,270		251,694	
2302 Parking Space Rental - PG2.....	227,347		361,395	
2301 Parking Meter Receipts.....	70,000		75,000	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	1,000		2,000	
9999 TOTAL COLUMNS A AND B.....	392,617		690,089	
FINAL TOTALS.....		0		0

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0341 Estimate of miscellaneous revenue  
City Fund: 140 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

FIRE PENSION Fund

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	17,863		35,725	
0202 Auto and Aircraft Excise Tax.....	90,656		114,472	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....	1,120,051		2,240,102	
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	12,000		13,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	85,000		175,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	500		1,000	
9999 TOTAL COLUMNS A AND B.....	1,326,070		2,579,299	
FINAL TOTALS.....		0		0

506	1993			
ID	YEAR	CO	TYPE	KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0342      Estimate of miscellaneous revenue  
City Fund: 141      from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

POLICE PENSION Fund

ESTIMATED AMOUNT TO BE RECEIVED							
A.		X.		B.		X.	
July 1, 1992		ST. BOARD		JAN. 1, 1993		ST. BOARD	
TO		OF TAX		TO		OF TAX	
DEC. 31, 1992		COMMISSION		DEC. 31, 1993		COMMISSION	
OTHER TAXES:							
0201	Intangibles tax-Banks and Building						
	Loan.....	14,707		29,415			
0202	Auto and Aircraft Excise Tax.....	72,279		94,296			
0203	CAGIT Certified Shares.....						
0204	CAGIT Property Tax Replacement Credit....						
0212	County Option Income Tax (COIT).....						
LICENSES AND PERMITS:							
3101	Dog Licenses.....						
3100	Misc. License and Fees.....						
4106	Misc. Franchise Fees.....						
3102	Cable Fees.....						
3201	Building Permits.....						
2242	Zoning.....						
1301	Housing Authority .....						
1105	Economic Development Fees.....						
3202	Street and Curb Cut Permits.....						
INTERGOVERNMENTAL REVENUE:							
1300	Federal Payments in Lieu of Taxes.....						
1121	Federal Matching Funds.....						
1501	Liquor Excise Tax Distributions.....						
1502	Alcoholic Beverage Gallon Tax Distribution						
1503	Cigarette Tax Distributions - General.....						
1504	Cigarette Tax to CCIF.....						
1506	Cigarette Tax - Police Pension Fund.....	1,178,578		2,357,198			
1505	Cigarette Tax - Fire Pension Fund.....						
1416	Motor Vehicle Highway Distributions.....						
1417	Local Road and Street.....						
1600	Payment in Lieu of Taxes (FWHA).....						
CHARGES FOR SERVICES:							
2206	Fire Protection Contracts.....						
2501	Dog Pound Receipts.....						
FINES AND FORFEITURES:							
4101	Court Docket Fees.....						
4104	Ordinance Violations.....						
MISCELLANEOUS REVENUE:							
6100	Interest on Investments.....	8,000		10,000			
6200	Rental Property.....						
OTHER FINANCING SOURCES:							
5201	Transfer from Parking Meter Fund.....						
5202	Transfer from CCIF.....						
5205	Transfer from Fund.....						
2722	Radio Repair.....						
5101	Sale of Reports.....						
1415	Pension Assessments.....	115,789		225,000			
	Services Rendered (Utilities).....						
	Miscellaneous Revenues.....	8,108		10,000			
9999	TOTAL COLUMNS A AND B.....	1,397,461		2,725,909			
FINAL TOTALS.....				0		0	

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0343 Estimate of miscellaneous revenue  
City Fund: 142 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

SANITARY OFF. PENSION Fund

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	1,747		3,495	
0202 Auto and Aircraft Excise Tax.....	8,905		11,203	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	4,182		8,322	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	14,834		23,020	
FINAL TOTALS.....		0		0

506 1993  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0706 Estimate of miscellaneous revenue  
City Fund: 138 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

LOCAL ROADS & STREETS Fund

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....	61		80	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....	699,785		1,581,351	
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2203 Traffic Signal Maintenance.....	24,716		79,000	
2707 Engineering Fees.....	229,784		272,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....	10,000		46,000	
Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	800		1,500	
9999 TOTAL COLUMNS A AND B.....	965,146		1,979,931	
FINAL TOTALS.....			0	0



506 1993  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: Estimate of miscellaneous revenue  
City Fund: 153 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

LAW ENFORCE. TRAINING Fund

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....	5,000	10,000	
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
1415 Pension Assesments.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....	15,000	30,000	
9999 TOTAL COLUMNS A AND B.....	20,000	40,000	
FINAL TOTALS.....	0	0	

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0620 Estimate of miscellaneous revenue  
City Fund: 166 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

CABLE Fund

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....	179,261	370,000	
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....			
9999 TOTAL COLUMNS A AND B.....	179,261	370,000	
FINAL TOTALS.....	0	0	



ID YEAR CO TYPE KEY

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0180 Estimate of miscellaneous revenue  
City Fund: 201 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

DEBT SERVICE Fund

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	43,556	87,113	
0202 Auto and Aircraft Excise Tax.....	199,248	279,260	
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	200	3,000	
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....			
9999 TOTAL COLUMNS A AND B.....	243,004	369,373	
FINAL TOTALS.....	0	0	

506 1993  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana  
State Fund: 2431 Estimate of miscellaneous revenue REDEVELOPMENT -CAPITAL Fund  
City Fund: 344 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	13,999	24,000	
5501 Sale of Land.....	533	184,000	
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....			
9999 TOTAL COLUMNS A AND B.....	14,532	208,000	
FINAL TOTALS.....	0	0	

506	1993			
ID	YEAR	CO	TYPE	KEY

City or Town of  
State Fund: 2379  
City Fund: 345

FORT WAYNE  
Estimate of miscellaneous revenue  
from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ALLEN  
County, Indiana  
CCIF  
Fund

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....	380,758	723,441	
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....			
Various user fees- CHW escrow.....	420,399	400,000	
9999 TOTAL COLUMNS A AND B.....	801,157	1,123,441	
FINAL TOTALS.....	0	0	